Welcome to the 2023 FRPA Conference!



August 28 - 31, 2023 | Orlando, FL



Internal Advocacy: Strategically Positioning Your Department with Management and Local Elected Officials

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LEARNING OBJECTIVES

1. Learn how to advocate for your department with agency management through different techniques and strategies

2. Gain an understanding of about how to identify opportunities to leverage public perception to position your department with management.

3. Develop and propose strategic priority for your department with elected officials



Why did you choose this session?



What is Strategic Thinking?

Strategic thinking is defined as the individual's capacity for thinking - conceptually, imaginatively, systematically, and opportunistically – with regard to the attainment of success in the future.



How does this apply to Parks and Recreation?

CONCEPTUALLY - Big picture thinking. What concepts apply to a problem you're trying to solve?

IMAGINATIVELY – Creativity, which is key to success in this industry. Dream big. How would you solve the problem if there were no barriers? Financial? Staffing? Resources

SYSTEMATICALLY – This is related to the approach you take in achieving your goals to problem solving. There should be a well thought-out plan and methodology to the accomplishment.

>OPPORTUNISTICALLY – Even if there is a systematic approach in place, it doesn't mean that you can't act quickly. This is being able to recognize when an unexpected door opens, and being able to walk through it.



Evolution of Strategic Thinking:

Coordinator

Program level thinking

➢Supervisor

- Program level
- Staff recruitment, retention, and development

>Manager/Superintendent

- Operations
- Budget
- Staff development

Director

- Big Picture
- Long-term



Examples of Strategic Thinking: City of Rohnert Park

City of Rohnert Park Facility Fees

- ►PAC
- ➢Sports Center
- Community Center
- ➢All-weather soccer field
- ➢Measure M − Parks for All
 - ≻Uses
 - ➤ Marketing
- **Cost Recovery Policy**
 - Community Benefit Methodology
 - ➢ Marketing
- ➢ Parks Maintenance
 - Excessive Trash from Rentals



Examples of Strategic Thinking: Your Agencies

Please share examples of programs, policies or initiatives you have been a part of implementing in your agencies



Why is Strategic Thinking Necessary?

➢ How many of you feel confident that your department is top of mind for management or elected officials?

- Share in group why you answered the way that you did
- Report out







A Real Life Case-Study

2016 – Started as CS Manager reporting to PW Director

- PW Director Background
- Support Level
- Group Exercise

2017 - City Manager Relationship

- Background
- Philosophy of Recreation

2018 - Inequity amongst positions in CS and PW

- Group Exercise
- City Manager Position



A Real Life Case-Study

2019 – Class and Compensation Study

- Maternity Leave
- CM influence?
- Inequity?
- Bias?

2020 – Suddenly Essential

- EOC
- Pivot to Provide Services

2021 – PW Director Retires

- PW and CS Departments Split Into 2 Departments
- CM Vision
- Group Exercise

2022 -Begin reporting directly to CM

City Council Strategic Priorities



A Real Life Case-Study

City of Rohnert Park Strategic Priorities 2022

Navigate through COVID-19	General Plan Update
Climate Change	Infrastructure, maintenance and beautification
Police/community relations and accountability	Make progress on the downtown
Services for unhoused people	Attract housing at all levels
Financial Health	Labor negotiations (2021)

*City Manager Direction to Department Heads regarding City Council Strategic Priorities



What would you do next?

Group Exercise





What did I do next?

Background

City Council meeting – January 25, 2022 – Staff presentation regarding the City Council Strategic Priorities and 2022 Action Plan

City Council identified that the strategic priorities do not reflect its position on importance of Community Services

> Directed staff to bring back a recommendation for City Council consideration

What is Community Services?

Facilitates community programming through:

- ➢Four recreation buildings
 - Community Center; Gold Ridge; Burton; Ladybug
- ➤Three community pools
 - Honeybee; Magnolia; and Benisia
- Senior activity center
- ➢Sports and fitness center
- ➢ Performing arts center
- ➢City parks



















How does Community Services make





Better?

Play Safe, outdoor space





for our kids today — and as they grow.





Nature

Beauty and serenity



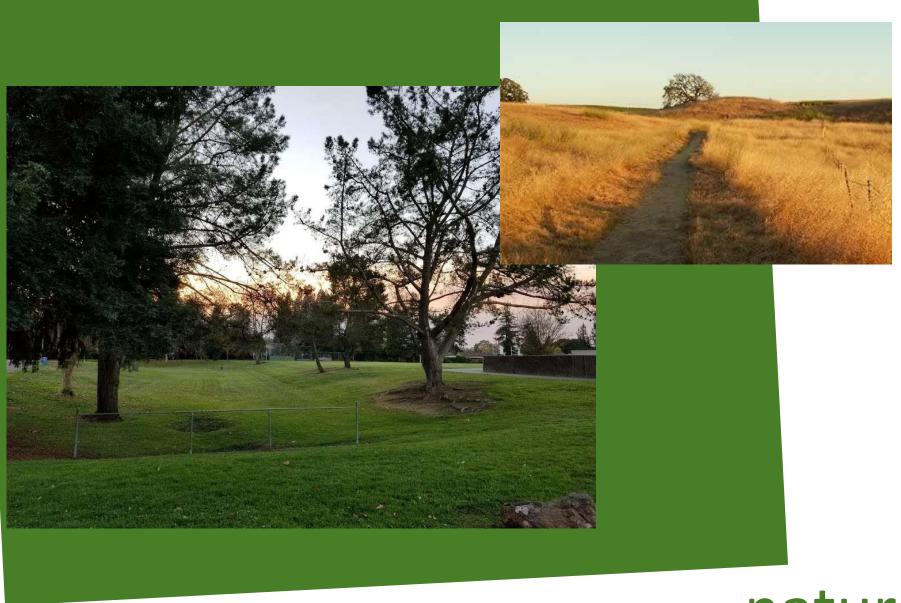
We are lucky to have this

beautiful, serene place

so close to home.



I want my kids to have the same appreciation for parks.





Exercise











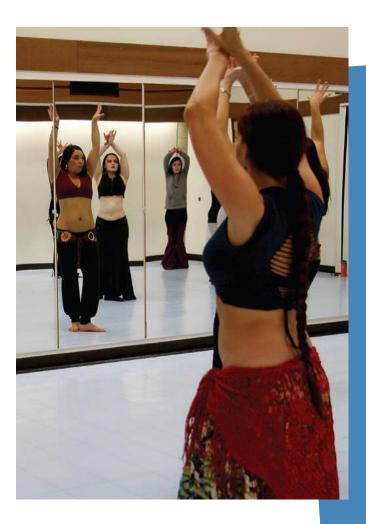






To sign up for classes, create an account in our registration system at cityofrohnertpark.perfectmind.com

Healthy movement



moving at your own pace —



The recreation programs make it easy to stay healthy.



exercise



Positive

Spaces

Fun for All



RESERVE A PICNIC AREA TODAY!

Events will be permitted according to current health and safety orders



My neighborhood park is a place for

Rohnert

quality time together.



positive spaces



Gathering Places

Socializing and learning



Events and Programs bring us together to share

good times.



They are the common ground that connects us all.



gathering places

Forever

Valued today and always



Parks and community programs enrich our lives

They add value

to our homes and neighborhoods.





Individually and as a community, we'll always have that need.





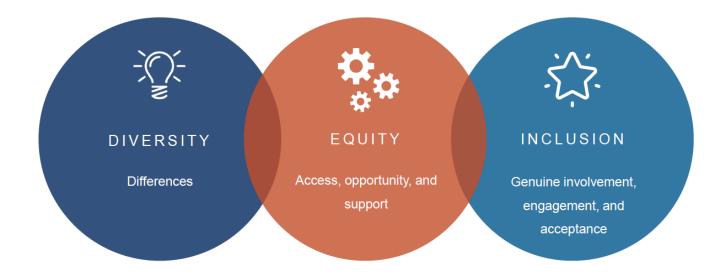
forever





Diversity, Equity, and Inclusion

City Council's commitment shown through presentations and proclamations
Community services strives to be inclusive in all programming



Recommended Priority

"Memorable Community Programming for All"

Options

City Council could accept staff recommendation of a tenth priority related to Community Services – "Memorable Community Programs for All"

City Council could choose different language to represent its priority related to the Community Services Department

>City Council could choose not to add a tenth priority to its Strategic Priorities

Questions, Discussion & Direction



becomes final.

SIMULTANEOUS MEETING COMPENSATION DISCLOSURE (Government Code Section 54952.3): Members of the City Council receive no additional compensation as a result of convening this joint meeting of the City Council and the Rohnert Park Financing Authority.

CITY COUNCIL STRATEGIC PRIORITIES: The Rohnert Park City Council adopted ten strategic priorities for 2022 (listed below in no particular order):

- a. Navigating through COVID-19
- b. Climate change
- c. Police/community relations and accountability
- d. Services for unhoused people
- e. Financial health

- f. General Plan update
- g. Infrastructure, maintenance and beautification
- h. Make progress on the downtown
- i. Attract housing at all levels

J. Memorable community experiences for all

1. CITY COUNCIL/RPFA/SUCCESSOR AGENCY JOINT REGULAR MEETING - CALL TO ORDER/ROLL CALL

(Giudice____Hollingsworth-Adams____Stafford____Linares____Elward____)

2. PLEDGE OF ALLEGIANCE

3 PRESENTATIONS



Where are We Today?

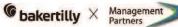
2023 Strategic Priority Setting

 Consultant Led
Interviewed the City Council
Recommended Reduction in Number of Priorities
City Council Workshop with Leadership Team 2/22/23



Interview Themes -Priorities

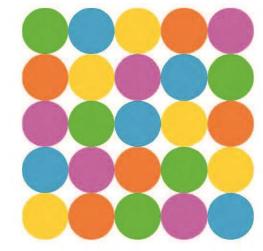
- Make progress on downtown development
- Enhance the community's relationship with public safety
- Continue to provide services to the unhoused
- Invest in infrastructure, maintenance and beautification
- Continue to promote financial and organizational health
- Complete general plan update and integrate climate change policies
- Explore and provide equitable service and resources available to all neighborhoods
- Attract and retain qualified staff



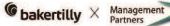


Dot Voting

- 1. Review strategic goals
 - Is anything missing?
- 2. Dot voting exercise for priorities
 - Place your mark next to your top priorities









What Would you Do? Group Exercise



What Did I Do?



What Happened?

Exceptional City Councils

10

Rohnert Park City Council Special Session

February 22, 2023



becomes final.

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CITY COUNCIL STRATEGIC PRIORITIES: The Rohnert Park City Council adopted the following strategic priorities for 2023-2024 (listed below in no particular order):

- 1. Progress on Downtown 6. Police/Community Relations and Accountability 2. Financial Health 7. Housing for All 3. Infrastructure, Maintenance and Beautification 8. Attract and Retain Staff
- 4. Provide Equitable Services to All
- 9. Memorable Community Experiences
 - 5. Complete General Plan and Integrate Climate Change
 - **CITY COUNCIL/RPFA/SUCCESSOR AGENCY JOINT REGULAR MEETING CALL** 1. **TO ORDER/ROLL CALL**

(Elward Giudice Sanborn Hollingsworth Adams Rodriguez

READING OF THE LAND ACKNOWLEDGMENT 2.

The City of Rohnert Park acknowledges Indigenous Peoples as the traditional stewards of the land. Let it be acknowledged that the City of Rohnert Park is located within the traditional homelands of the Federated Indians of Graton Rancheria, comprised of Coast Miwok and Southern Pomo peoples





Brainstorm Ways that this could help you in your Agency.





Provide Equitable Services to All – *Outreach to Neighborhoods ...*

Would allow Recreation Division to explore neighborhood events



Memorable Community Experience for All – Offer events that are free and open to the Public

Allows Recreation Division to continue to prioritize events for the community without negatively impacting other services

Council Priority and Initiative Alignment



Memorable Community Experiences for All – Partner with CRPUSD

Allows Recreation Division to place more focus on in-house programming during the school year



Memorable Community Experience for All – Audit Recreation programming

Allows Recreation Division to more effectively evaluate with two staff managing process

Council Priority and Initiative Alignment



Final Thoughts, Comments, Questions, and Action Items



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For more information about the Florida Recreation and Park Association visit frpa.org