



Richard E. Durr, Jr., CPRP, AICP, PLA
Greenways & Natural Lands Division Manager
Leisure Services Department

rdurr@seminolecountyfl.gov



Learning Objectives

1. Identify and define tools, methods and processes to utilize when refining a Parks System Implementation Plan
2. Define and identify prioritization methods and processes for implementing the list of specific projects outlined a System Master Plan
3. Utilize existing resources and staff to do much of the work!



1. Tools, Methods, Processes

2. Prioritize Projects

3. Use Your Existing Resources



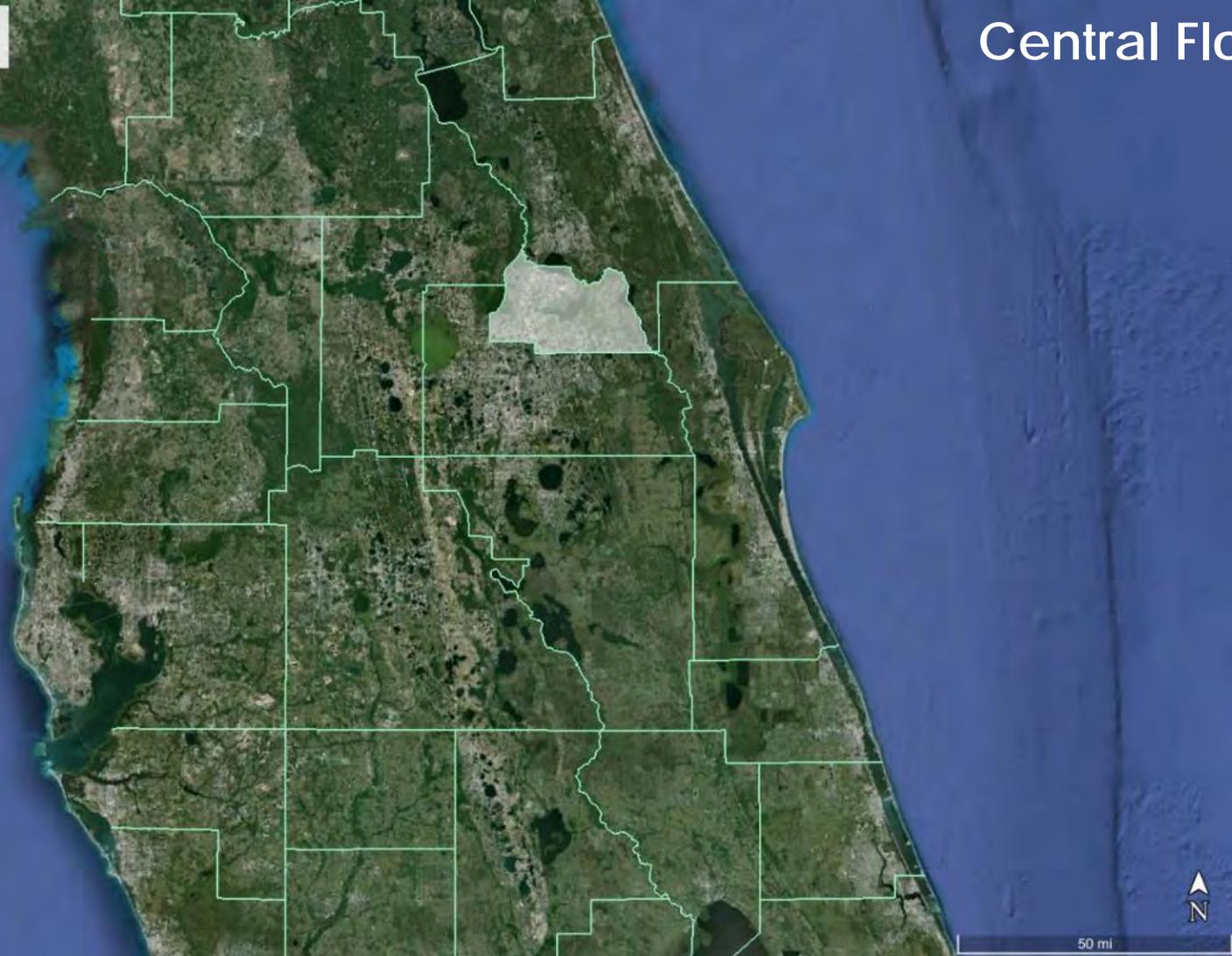


Introduction to Seminole County

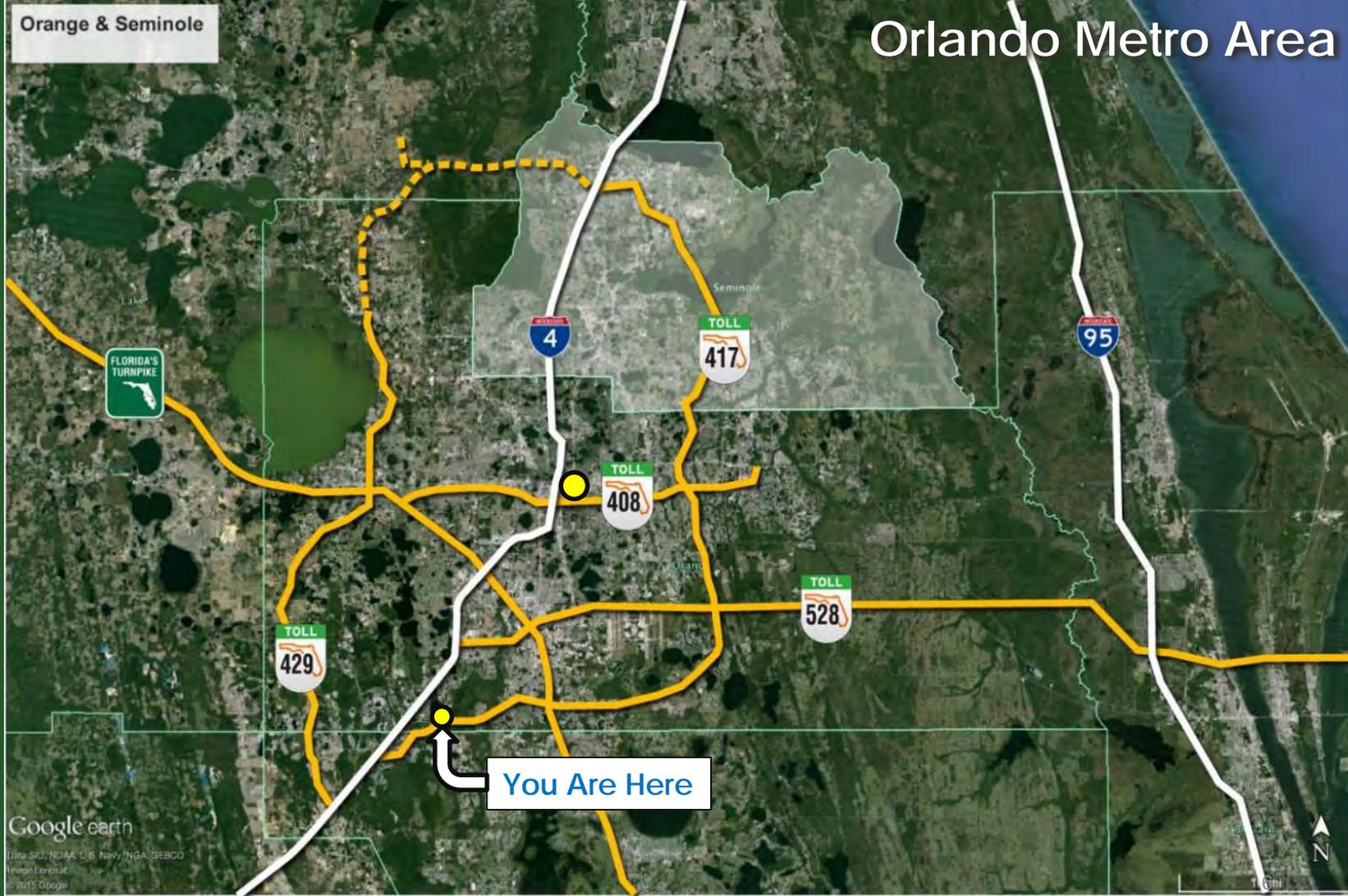


Central Florida

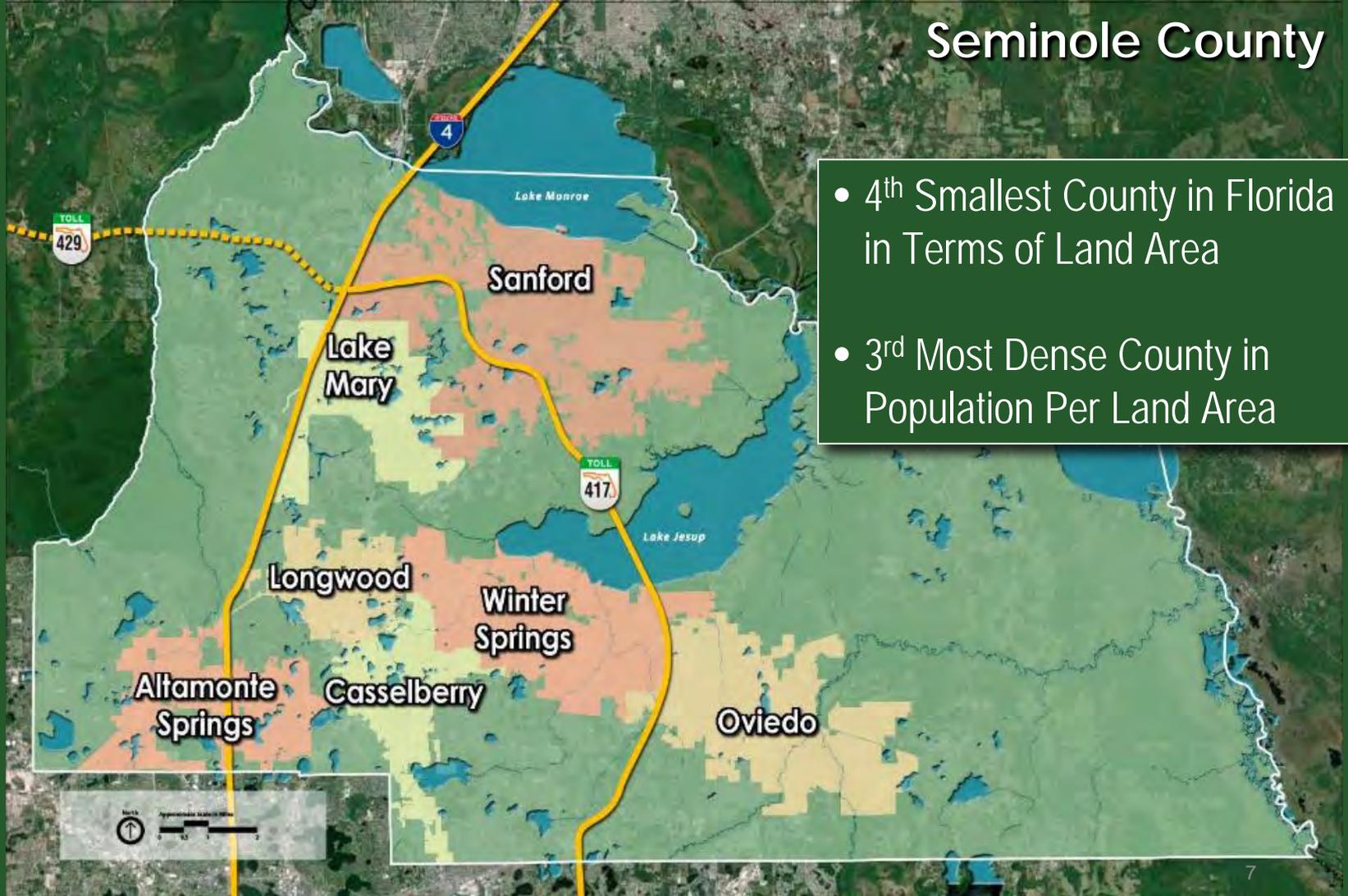
Central Florida



50 mi



Seminole County



- 4th Smallest County in Florida in Terms of Land Area
- 3rd Most Dense County in Population Per Land Area



Leisure Services Department

One Department – Four Divisions

Extension Services • Greenways & Natural Lands • Libraries • Parks & Recreation



Leisure Services Department By The Numbers...

\$19 Million FY 17/18 Adopted Budget

159 Full-time Equivalents (FTE)

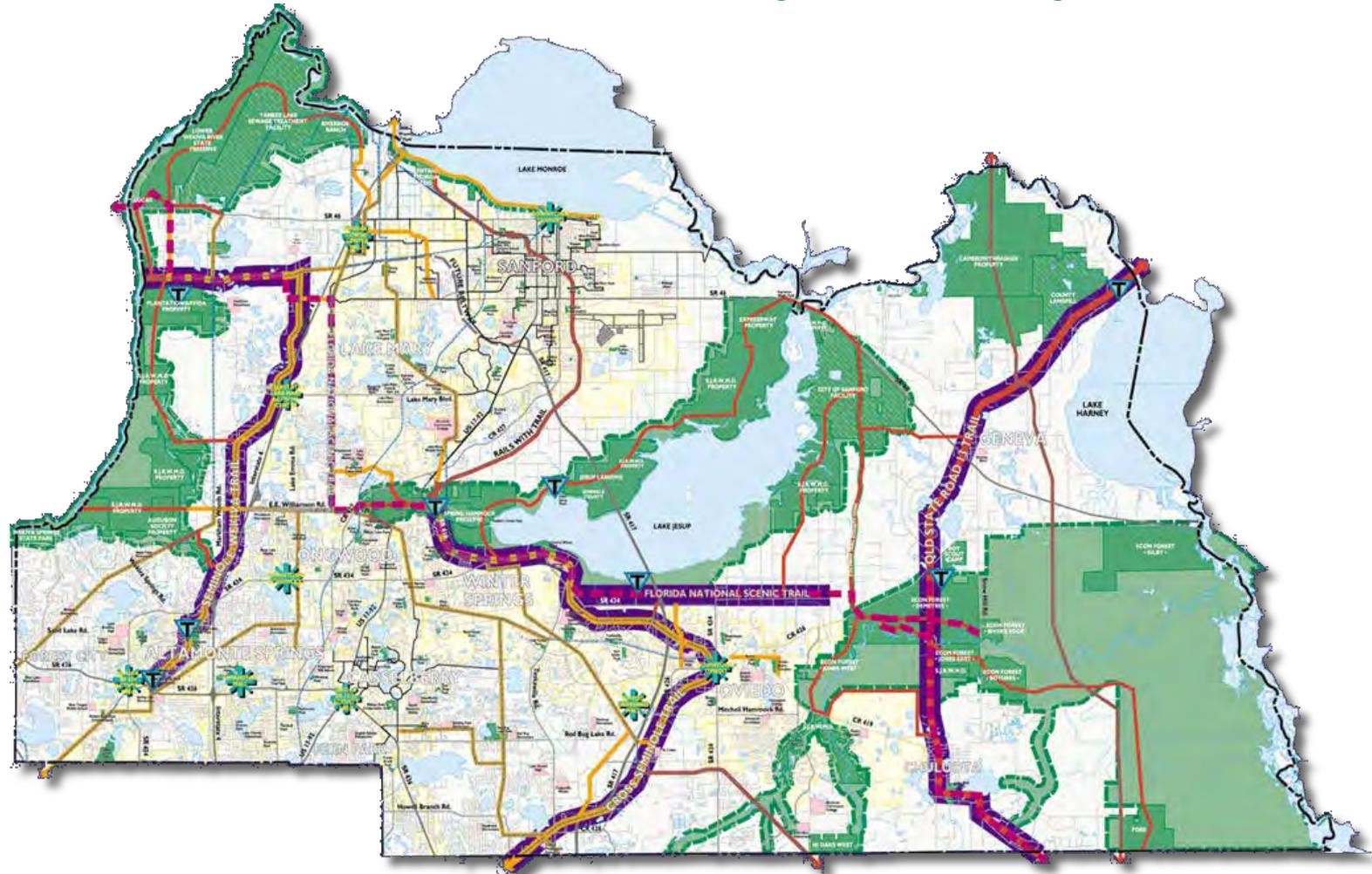
+1 Million Passive Parks & Trails Visits

+2.5 Million Staffed Parks Visits

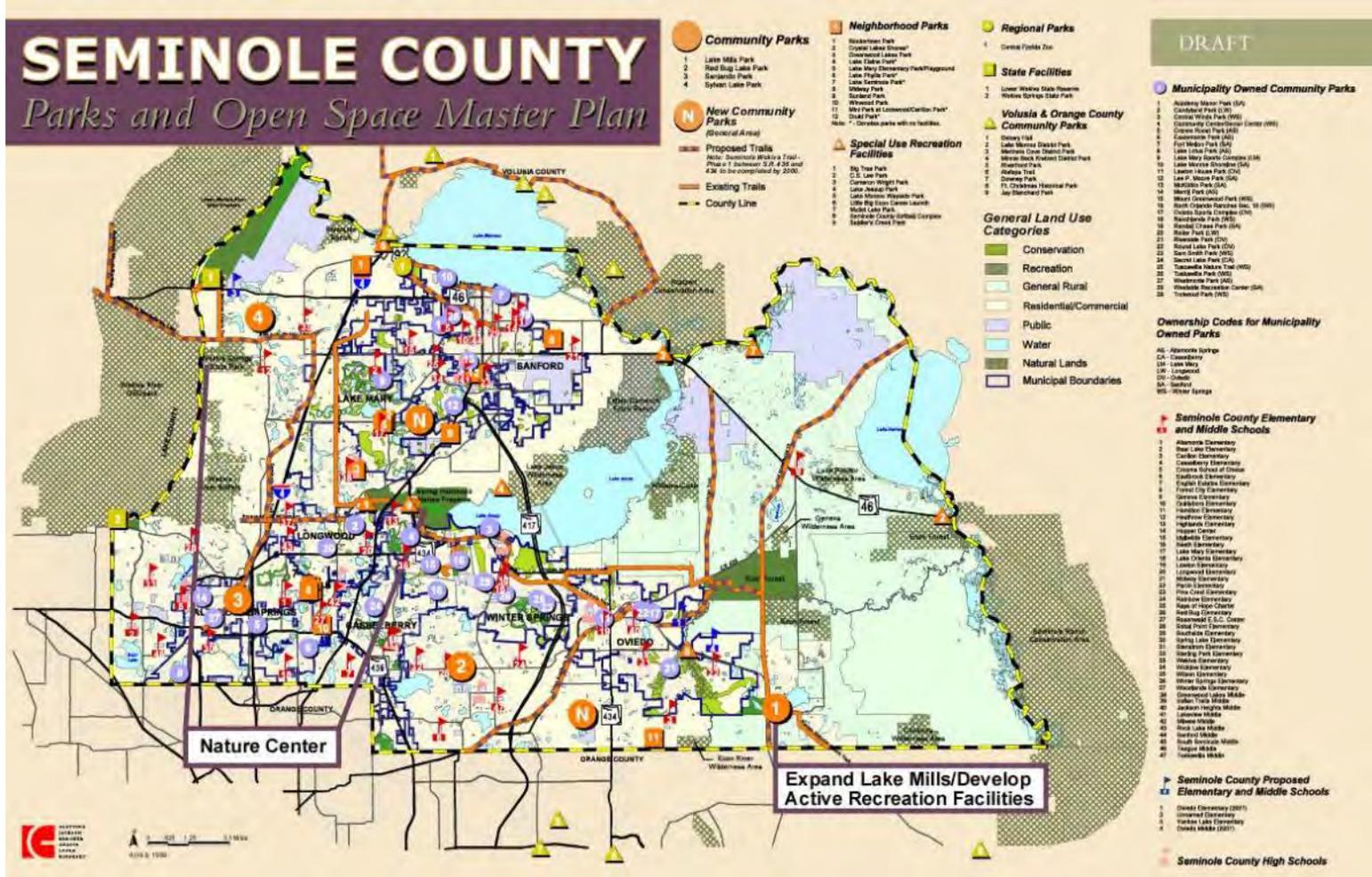
“Florida’s Natural Choice”



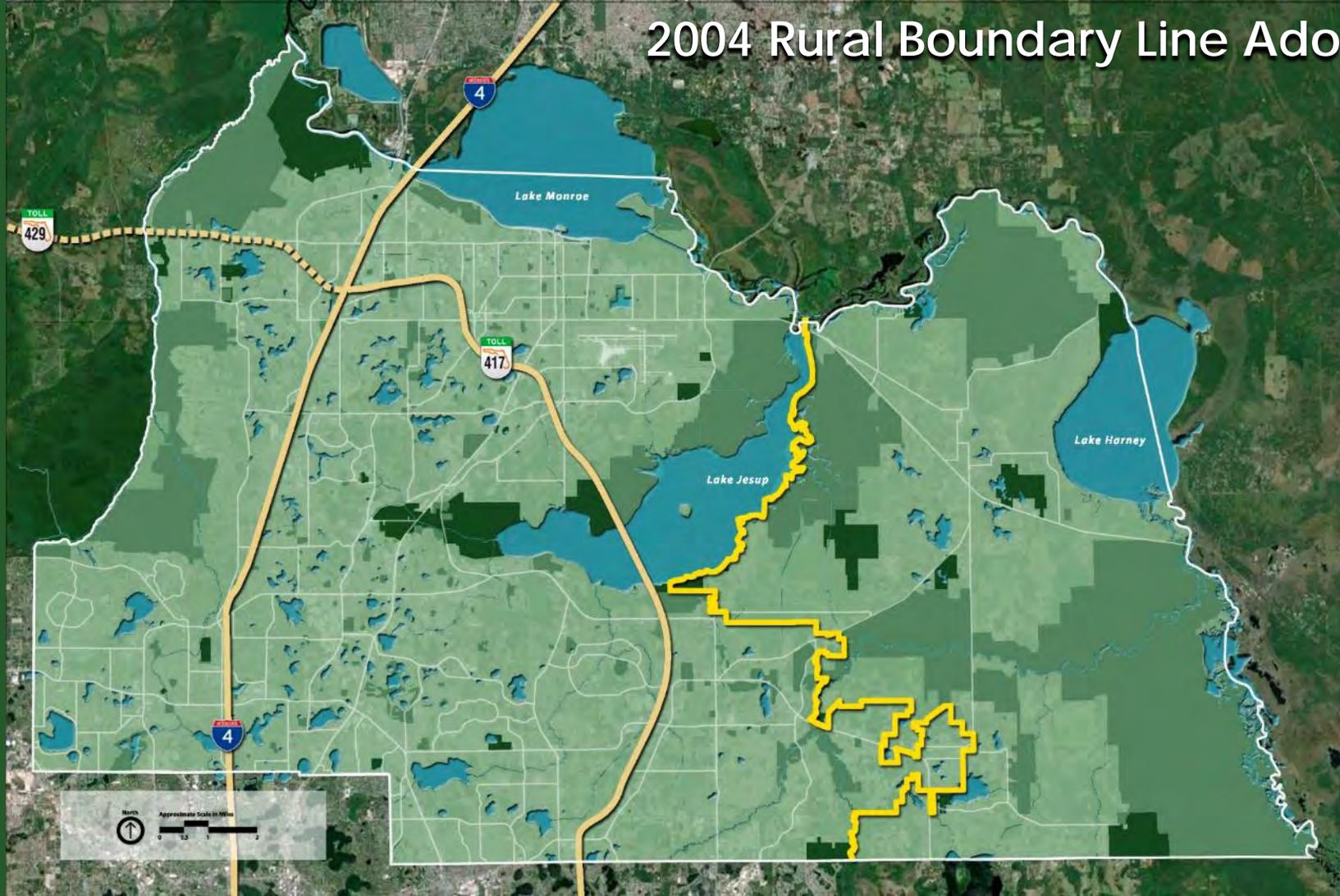
1994 Greenways & Trails System Master Plan



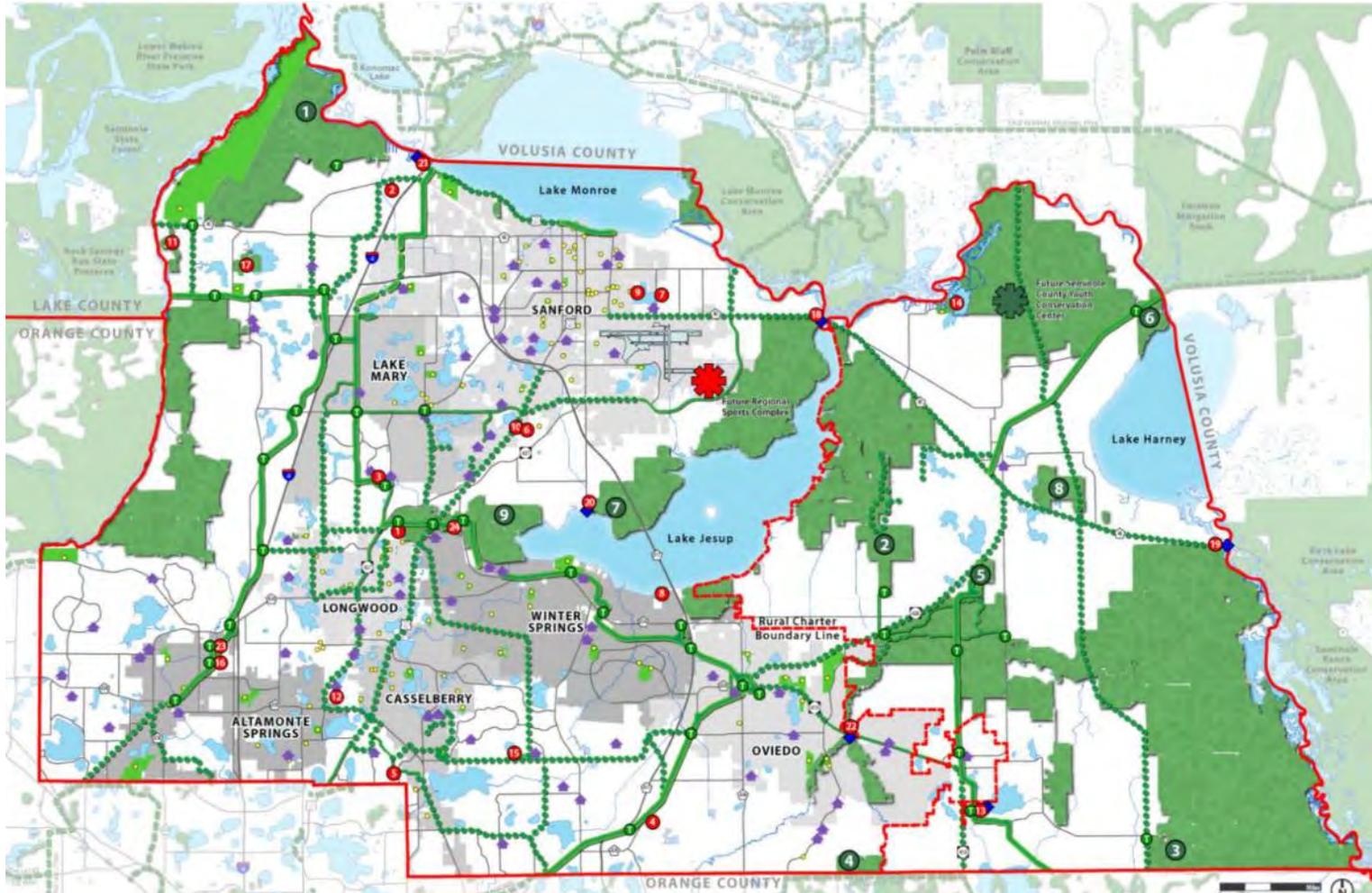
1999 Parks & Open Space Master Plan



2004 Rural Boundary Line Adoption



2013 Parks, Recreation, Natural Lands & Trails System Plan



County Parks, Recreation, Natural Lands & Trails Timeline



- 1913: County Charter Established
- 1969: \$1.6M Bond Issue for Parks
- 1970: Land Purchases for Park Land
- 1990: \$20M Trails and Natural Lands Referendum
- 2000: \$25M Trails and Natural Lands Referendum
- 2015: Transportation Sales Tax Referendum

2018 Leisure Services Facilities

52 County Facilities



Leisure Services - Facilities By The Numbers

4 Community Parks

9 Special Use Facilities

10 Neighborhood Parks

4 Boat Ramp Parks

6,633 Acres of Natural Lands Management

85 Miles of Unpaved and Wilderness Trails

51 Miles of Paved Trails

6 Trailhead Parks

5 County Library Branches

71 Other County Facilities – Public Grounds

50+ Miles of County Roadways

Seminole County Leisure Services Department



2009
Accredited

2014
Re-accredited

2019
Re-accreditation



Planning Process & Methodology



Join the Celebration!
Natural Lands
25th Anniversary
Festival

Saturday, November 7, 2015
8 a.m. to 5 p.m.

at Ed Yarborough Nature Center
in the Geneva Wilderness Area
located at 3485 N. County Rd. 426 in Geneva

EXHIBITORS
REFRESHMENTS &
FOOD

DOOR PRIZES
GUIDED HIKES

KIDS FISHING
ENTERTAINMENT
"WALK BACK IN
TIME" TOUR
MUSIC



FREE
ACTIVITIES
FOR THE
WHOLE
FAMILY





Natural Lands Master Plan Process

Part 1: Identify Current & Future Needs & Opportunities

CONSERVATION

Land Management Activities
Purchasing/Donation of Lands

RECREATION

Facility Needs & Opportunities

EDUCATION

Identify Existing Program Needs & Opportunities
Seminole County Youth Conservation Center

Part 2: Develop Implementation Actions / Plan

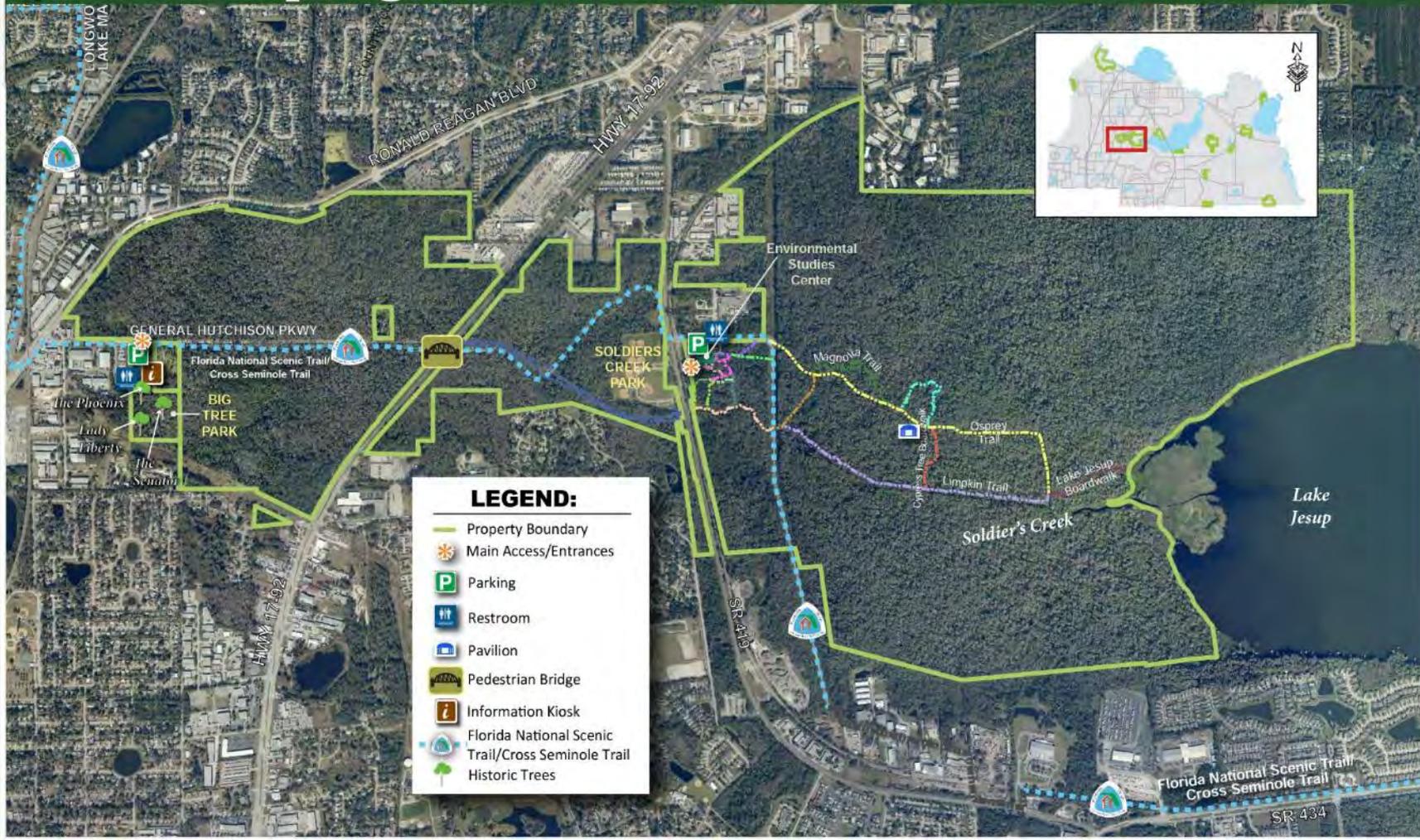
Management Actions
Enhancement Actions
Promotion Actions

Identifies and Allocates Capital and
Operating Costs

Maintains Sustainable Program

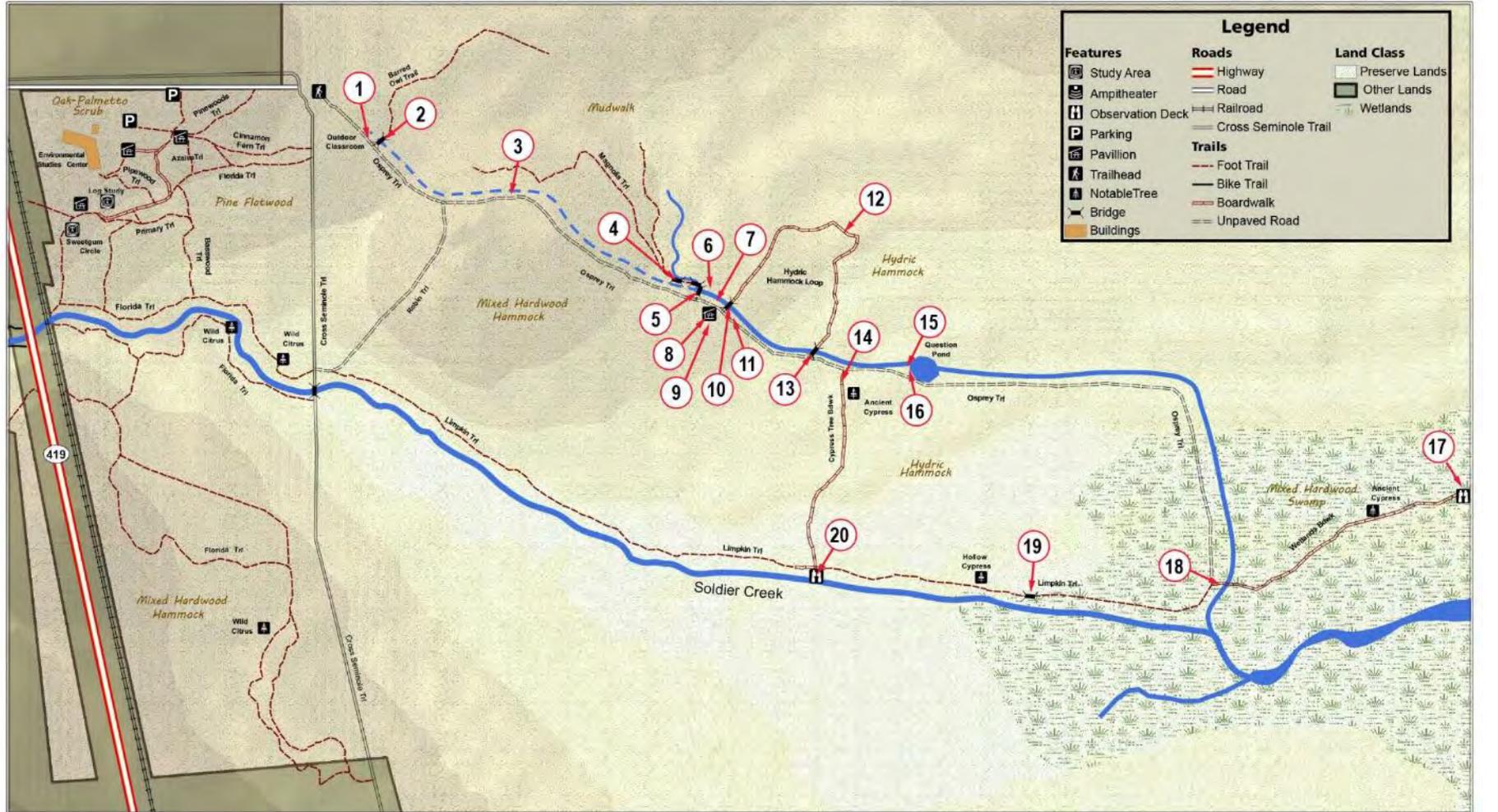


Spring Hammock Preserve - 1,495 Acres



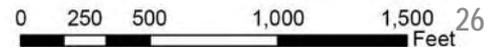
LEGEND:

- Property Boundary
- Main Access/Entrances
- Parking
- Restroom
- Pavilion
- Pedestrian Bridge
- Information Kiosk
- Florida National Scenic Trail/Cross Seminole Trail
- Historic Trees



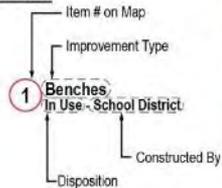
This product is for informational purposes only. Users of this information should review or consult primary data and information sources to ascertain the usability of the information.

Spring Hammock Preserve Trail Map



SPRING HAMMOCK PRESERVE - Site Improvements Inventory - Major Elements

KEY:



1 Benches (8)
In Use - School District



2 Footbridge
In Use - School District



3 Bench
In Use - School District



4 Footbridge
In Use - School District



5 Footbridge
In Use - School District



6 Stairs
In Use - School District



7 Stairs
In Use - School District



8 Pavilion
In Use - School District



9 Kiosk
In Use - School District



10 Footbridge
In Use - School District



11 Stairs
In Use - School District



12 Boardwalk - Surface
In Use - School District



13 Footbridge
In Use - School District



14 Boardwalk
CLOSED - School District



15 Bench
In Use - School District



16 Stairs
In Use - School District



17 Pier
Inaccessible - County



18 Boardwalk
CLOSED - County



19 Boardwalk - Surface
In Use - County



20 Pier
In Use - School District



Natural Lands Master Plan Analysis

Legend

- Existing
- Existing - In Process
- Existing - Other Provider
- Proposed
- n/a Not Appropriate

CONSERVATION

	Spring Hammock Preserve	Black Bear WA	Black Hammock WA	Chuluota WA	Lake Jesup WA	Lake Proctor WA	Lake Hamey WA	Econ River WA	Geneva WA	Little Big Econ CL	Wilson's Landing	Overlook Park	Sullivan
Land Management Plan	●	●	●	●	●	●	●	●	○	●	n/a	○	
Caretaker Residence	n/a	n/a	n/a	●	n/a	●	●	●	n/a	n/a	n/a	n/a	
Maintained Fire Lines	n/a	●	●	●	n/a	●	●	●	n/a	n/a	n/a	n/a	
Staff Offices / Workshop	●	n/a	n/a	n/a	n/a	n/a	n/a	●	●	n/a	n/a	n/a	n/a
Storage / Equipment Shed	○	n/a	n/a	●	n/a	●	●	●	n/a	n/a	n/a	n/a	

RECREATION

Minimum Development Program

Main Entry Sign	●	●	●	●	●	●	●	●	●	●	●	●	n/a
Rail Fencing	●	●	●	●	●	●	●	●	●	●	●	●	n/a
Vehicular Parking	●	●	●	●	●	●	●	●	●	●	●	●	n/a
ADA Parking	●	●	●	●	●	●	●	●	●	●	●	●	n/a
Pedestrian/Hiking Gateway	●	●	●	●	●	●	●	●	●	●	●	●	n/a
Kiosk	●	●	●	●	●	●	●	●	●	●	●	●	n/a
Wayfinding/Information	●	●	●	●	●	●	●	●	●	●	●	●	n/a
Trails (marked - public safety)	●	●	●	●	●	●	●	●	●	●	●	●	n/a

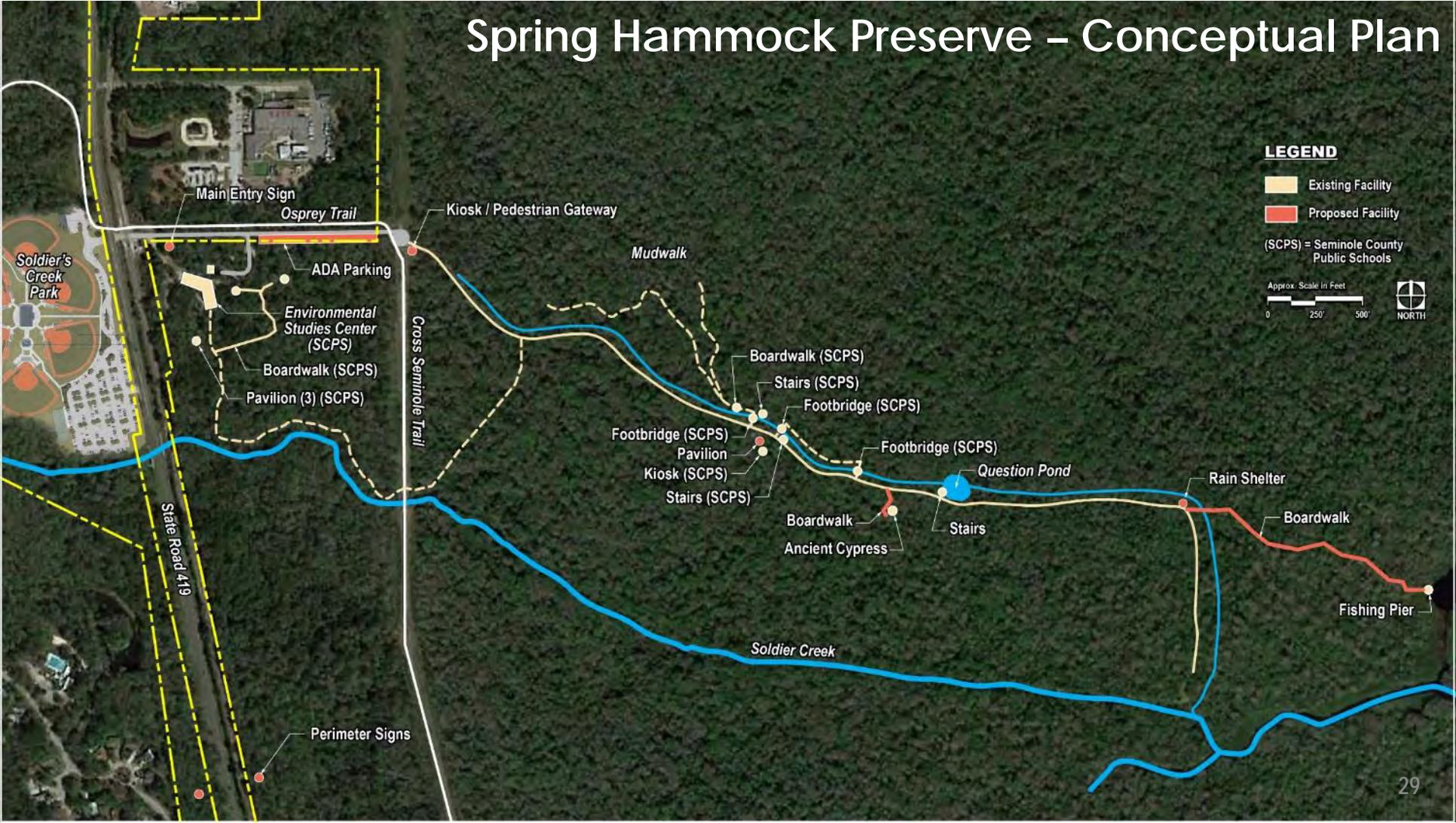
Site Specific Facilities - Opportunities

Canoe/Kayak Facility	n/a	●	n/a	n/a	●	n/a	●	n/a	●	●	●	○	n/a
Boardwalk	●	●	●	n/a	●	n/a	●	●	n/a	n/a	●	●	n/a
Fishing Pier/Platform	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	●	n/a	●	●	n/a
Observation Tower	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	●	n/a	n/a	n/a	n/a
Rain Shelter	●	●	●	●	●	●	●	●	●	n/a	n/a	n/a	n/a
Picnic Area	●	n/a	n/a	●	n/a	n/a	●	●	●	n/a	●	●	n/a
Pavilion Structure	●	n/a	n/a	n/a	n/a	n/a	●	●	●	n/a	●	●	n/a
Camp Sites (primitive)	n/a	●	n/a	n/a	n/a	n/a	●	n/a	●	n/a	n/a	n/a	n/a
Camp Site Restrooms/Showers	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	●	n/a	n/a	n/a	n/a
Equestrian Facilities	n/a	n/a	n/a	●	●	●	●	n/a	●	n/a	n/a	n/a	n/a
Mountain Bike Facilities	●	n/a	●	n/a	●	●	●	●	n/a	n/a	n/a	n/a	n/a
Restrooms	○	n/a	n/a	n/a	n/a	n/a	●	n/a	●	n/a	●	n/a	n/a

EDUCATION

Educational Info (at kiosk)	●	●	●	●	●	●	●	●	●	●	○	n/a	n/a
Educational Markers	●	n/a	n/a	n/a	n/a	n/a	●	●	●	n/a	n/a	n/a	n/a
Nature Center	●	n/a	●	n/a	n/a	n/a	n/a						
Existing Programs Location	●	●	n/a	●	●	●	●	●	●	n/a	n/a	n/a	n/a

Spring Hammock Preserve – Conceptual Plan





CONSERVATION

- Consolidation of Property Records
- Locate Old Growth Cypress Trees

RECREATION

Min. Standards:

- Main Entry Sign
- Perimeter Property Signs
- Rail Fencing
- Pedestrian Gateway
- Kiosk
- ▶ • Wayfinding
- ▶ • ADA Parking / Parking Impr.

Specific Facilities Opportunities:

- ▶ • Rain Shelter
- ▶ • New Boardwalk to Lake Jesup
- ▶ • New Boardwalk to Large Cypress
- ▶ • New Picnic Pavilion
- Demo / Repairs to Exist. Bridges and Stairs

EDUCATION

- Educational Info at Kiosk
- Educational Markers

Estimated Operational Costs*

\$78,164

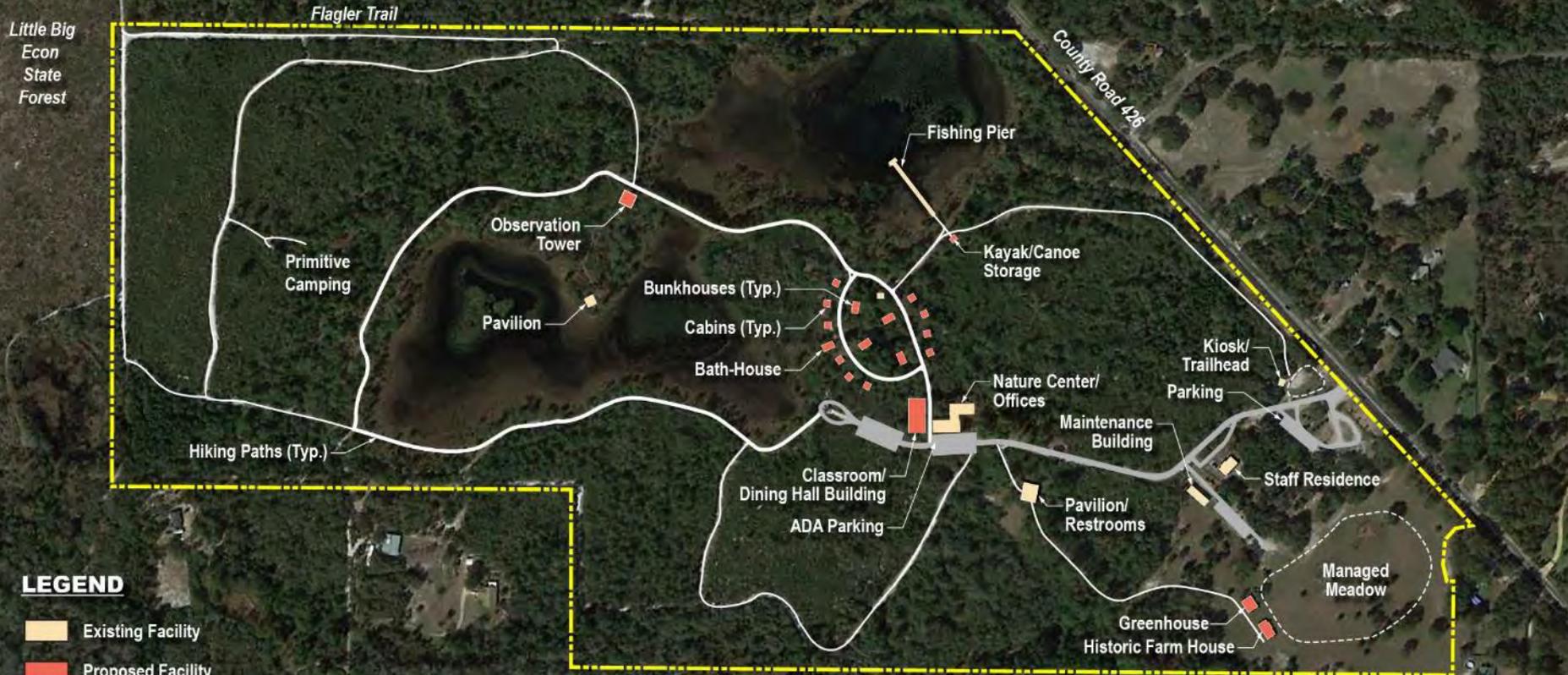
** = Includes Estimated Contingency*

▶ Estimated Capital Costs**

\$667,644

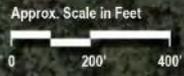
*** = Includes Estimated Contingency, Survey, Design, Permitting & Contractor Mobilization, Bonding & Insurance*

Youth Conservation Center Conceptual Plan



LEGEND

- Existing Facility
- Proposed Facility



Greenways & Natural Lands Master Plan Cost Estimate

Item Description	Unit	Unit Cost	Quantity	Estimated Cost		Notes
				Capital Cost Total	Operational Cost Total	
SPRING HAMMOCK PRESERVE						
Main Entry Sign	EA	\$3,000.00	1		\$3,000.00	
Promoter Signage	EA	\$500.00	10		\$5,000.00	
Rail Fencing	LF	\$105.00	480		\$50,400.00	
Pedestrian Gateway	EA	\$500.00	1		\$500.00	
Kiosk	EA	\$8,000.00	1		\$8,000.00	
Wayfinding	EA	\$150.00	10	\$1,500.00		
ADA Parking	EA	\$3,790.00	1	\$3,790.00		
Asphalt Millings for Parking Lot Expansion (10,000 SF)	TN	\$15.00	160	\$2,400.00		
Installation of Asphalt Millings	SP	\$1.00	10,000	\$10,000.00		
Clearing and Grubbing for Parking Lot Expansion	SP	\$0.50	7,500	\$3,750.00		
Pavilion (16' x 24' steel frame w/ metal roof)	EA	\$30,000.00	1	\$30,000.00		
Rain Shelter	EA	\$8,000.00	1	\$8,000.00		
Lake Jessup Boardwalk	TF	\$250.00	1,386	\$354,500.00		
Large Cypress Boardwalk	TF	\$250.00	100	\$25,000.00		
Foot Bridges	TF	\$250.00	150	\$37,500.00		
Stairs	LF	\$250.00	60	\$15,000.00		
Demolition	LS	10%	8,316	\$4,158.00		
Contingency	LS	10%		\$48,344.00	\$7,105.80	
Survey, Design & Permitting	LS	25%		\$170,860.00		
Contractor Mobilization, Bonding & Insurance	LS	\$15,000.00	1	\$15,000.00		
Subtotal				\$667,641.00	\$78,165.80	
BLACK BEAR WILDERNESS AREA						
Pedestrian Gateway	EA	\$200.00	1	\$200.00		
Main Entry Sign	EA	\$3,000.00	1	\$3,000.00		
Wood Benches	EA	\$500.00	5	\$2,500.00		
Subtotal				\$5,700.00		
BLACK HAMMOCK WILDERNESS AREA						
ADA Parking	LS	\$3,790.00	1	\$3,790.00		
Main Entry Sign	EA	\$3,000.00	1	\$3,000.00		
Pedestrian Gateway	EA	\$200.00	1	\$200.00		
Wayfinding	LS	\$120.00	10	\$1,200.00		
Rail Fencing	LF	\$3.88	570	\$2,211.60		
Clearing and Grubbing for Parking Lot Expansion	SP	\$0.00	1,800	\$0.00		
Asphalt Millings for Parking Lot Expansion (1,800 SF)	TN	\$15.00	29	\$435.00		
Installation of Asphalt Millings	SP	\$0.00	1,800	\$0.00		
Mountain Bike Repair and Wash Station	EA	\$2,465.00	1	\$2,465.00		
Subtotal				\$13,381.60		
CHULUOTA WILDERNESS AREA						
Pedestrian Gateway	EA	\$200.00	1	\$200.00		
Rail Fencing	LF	\$3.88	420	\$1,629.60		
Main Entry Sign	EA	\$3,000.00	1	\$3,000.00		
Wayfinding	LS	\$120.00	10	\$1,200.00		
Subtotal				\$6,029.60		
LAKE JESUP WILDERNESS AREA						
Rail Fencing	LF	\$3.88	150	\$582.00		
Main Entry Sign	EA	\$3,000.00	1	\$3,000.00		
Pedestrian Gateway	EA	\$200.00	1	\$200.00		
Wayfinding	EA	\$120.00	10	\$1,200.00		
Foot Bridge	LF	\$250.00	60	\$15,000.00		
Rain Shelter	EA	\$6,840.00	2	\$13,680.00		
Subtotal				\$35,382.00		
LAKE PROCTOR WILDERNESS AREA						
Main Entry Sign	EA	\$3,000.00	1	\$3,000.00		
Pedestrian Gateway	EA	\$200.00	1	\$200.00		
Wayfinding	LS	\$120.00	10	\$1,200.00		
Subtotal				\$4,400.00		
LAKE HARNEY WILDERNESS AREA						
Caretaker Residence	SP	\$125.00	1,200	\$150,000.00		
Utility Connections	LS	\$25,000.00	1	\$25,000.00		
Storage/Equipment Shed	EA	\$37,680.00	1	\$37,680.00		
Pedestrian Gateway	EA	\$500.00	1	\$500.00		
Main Entry Sign	EA	\$3,000.00	1	\$3,000.00		
Wayfinding	LS	\$150.00	10	\$1,500.00		
Fitstep Pier/Platform & Canoe/Kayak Launch	EA	\$15,300.00	1	\$15,300.00		
Rain Shelter	EA	\$8,000.00	1	\$8,000.00		
Pavilion (16' x 24' steel frame w/ metal roof)	EA	\$30,000.00	1	\$30,000.00		
Camp Sites (Fire Pits)	LS	\$300.00	10	\$3,000.00		
Camp Site Restrooms/Shower	EA	\$200,000.00	1	\$200,000.00		
Mountain Bike Repair and Wash Station	EA	\$2,765.00	1	\$2,765.00		
Pre-Tab Restrooms	EA	\$150,000.00	1	\$150,000.00		
Historical Restoration of Rail Road Crossing	LS					
Silver Lake Land Purchase Research	LS					
Contingency	LS	10%	1	\$61,748.00	\$926.50	
Survey, Design & Permitting	LS	25%	1	\$154,370.00		
Contractor Mobilization, Bonding & Insurance	LS	\$30,000.00	1	\$30,000.00		
Subtotal				\$667,598.00	\$10,191.50	

Implementation - Estimated Costs

ECOH RIVER WILDERNESS AREA						
Field Station	SP	\$125.00	1,000	\$125,000.00		
Furnishings/Tools	LS	\$15,000.00	1	\$15,000.00		Partnership Opportunity
Utility Connections	LS	\$25,000.00	1	\$25,000.00		
Rail Fencing	LF	\$105.00	680	\$71,400.00	\$71,400.00	
ADA Parking	LS	\$3,790.00	1	\$3,790.00		
Asphalt Millings for Parking Lot Expansion (25,000 SF)	TN	\$15.00	800	\$3,000.00		
Installation of Asphalt Millings	SP	\$0.00	20,000	\$0.00		
Crushed Shell Trail (5' Wide)	LF	\$15.25	4,000	\$61,000.00		
Pedestrian Gateway	EA	\$500.00	1	\$500.00		\$500.00
Main Entry Sign	EA	\$3,000.00	1	\$3,000.00		\$3,000.00
Wayfinding	EA	\$150.00	10	\$1,500.00		
Rain Shelter	EA	\$8,000.00	1	\$8,000.00		
Picnic Area (Benches & Trash Cans)	LS	\$2,500.00	1	\$2,500.00		\$2,500.00
Pavilion/Restroom Facility	EA	\$275,000.00	1	\$275,000.00		
Mountain Bike Repair and Wash Station	EA	\$2,765.00	1	\$2,765.00		\$2,765.00
Contingency	LS	10%	1	\$51,020.00	\$8,161.50	
Survey, Design & Permitting	LS	25%	1	\$110,172.50		
Contractor Mobilization, Bonding & Insurance	LS	\$30,000.00	1	\$30,000.00		
Subtotal				\$722,391.50	\$88,181.50	
GENEVA WILDERNESS AREA						
ADA Parking	LS	\$3,790.00	1	\$3,790.00		
Closet Room with Dining Hall & Kitchens	SP	\$190,000.00	5,000	\$950,000.00		
Nature Center Renovation	LS	\$100,000.00	1	\$100,000.00		Wild Life Exhibit
Furnishings	LS	\$60,000.00	1	\$60,000.00		
Kitchen Appliances	LS	\$20,000.00	1	\$20,000.00		
Educational Support Materials	LS	\$50,000.00	1	\$50,000.00		
Computers (Annual fee for Desktop Computers)	EA	\$285.00	30	\$8,550.00		
Observation Tower	EA	\$275,000.00	1	\$275,000.00		
Historic Farm House	EA	\$0.00	1	\$0.00		Partnership opportunity at no cost
Greenhouse	SP	\$61.34	193	\$12,038.62		
Zipline Course	LS	\$0.00	1	\$0.00		Partnership opportunity at no cost
Canoe/Kayak Facilities	EA	\$3,500.00	1	\$3,500.00		
Canoe's and Kayak's	EA	\$500.00	30	\$15,000.00		
Pre-Tab Cabins	EA	\$200,000.00	4	\$800,000.00		
Pre-Tab Connector Cabins	EA	\$100,000.00	10	\$1,000,000.00		
Pre-Tab Restrooms	EA	\$250,000.00	1	\$250,000.00		
Asphalt Millings for Parking Lot Expansion (18,750 SF)	TN	\$15.00	300	\$4,500.00		
Installation of Asphalt Millings	SP	\$0.00	18,750	\$0.00		
Clearing & Grubbing for Parking Lot Expansion (18,750 SF)	SP	\$0.50	18,750	\$9,375.00		
Kiosk	EA	\$8,000.00	1	\$8,000.00		
Main Entry Sign	EA	\$3,000.00	1	\$3,000.00		
Wayfinding	EA	\$150.00	10	\$1,500.00		
T1 Passenger School Bus	EA	\$80,000.00	1	\$80,000.00		
Maintenance Equipment (mowers, blower, wacker, trimmer)	LS	\$11,000.00	1	\$11,000.00		
6 Person Golf Cart	EA	\$5,900.00	4	\$23,600.00		
Pre-Tab Metal Storage Unit	EA	\$36,666.00	1	\$36,666.00		
Utility Expansion	LS	\$200,000.00	1	\$200,000.00		
Contingency	LS	10%	1	\$376,154.26		
Survey, Design & Permitting	LS	25%	1	\$441,388.16		
Contractor Mobilization, Bonding & Insurance	LS	\$30,000.00	1	\$30,000.00		
Subtotal				\$5,185,896.07		
LITTLE BIG ECOK CANOE LAUNCH						
Rail Fencing	LF	\$3.88	120	\$465.60		
Kiosk	EA	\$6,578.00	1	\$6,578.00		
Wayfinding	EA	\$120.00	10	\$1,200.00		
Subtotal				\$8,243.60		
WILSON'S LANDING						
Wayfinding	EA	\$120.00	10	\$1,200.00		
Rain Garden	LS	\$30,000.00	1	\$30,000.00		
Subtotal				\$31,200.00		
OVERLOOK PARK						
Kiosk	EA	\$1,200.00	1	\$1,200.00		
Subtotal				\$1,200.00		
TOTAL				\$7,371,730	\$279,942	

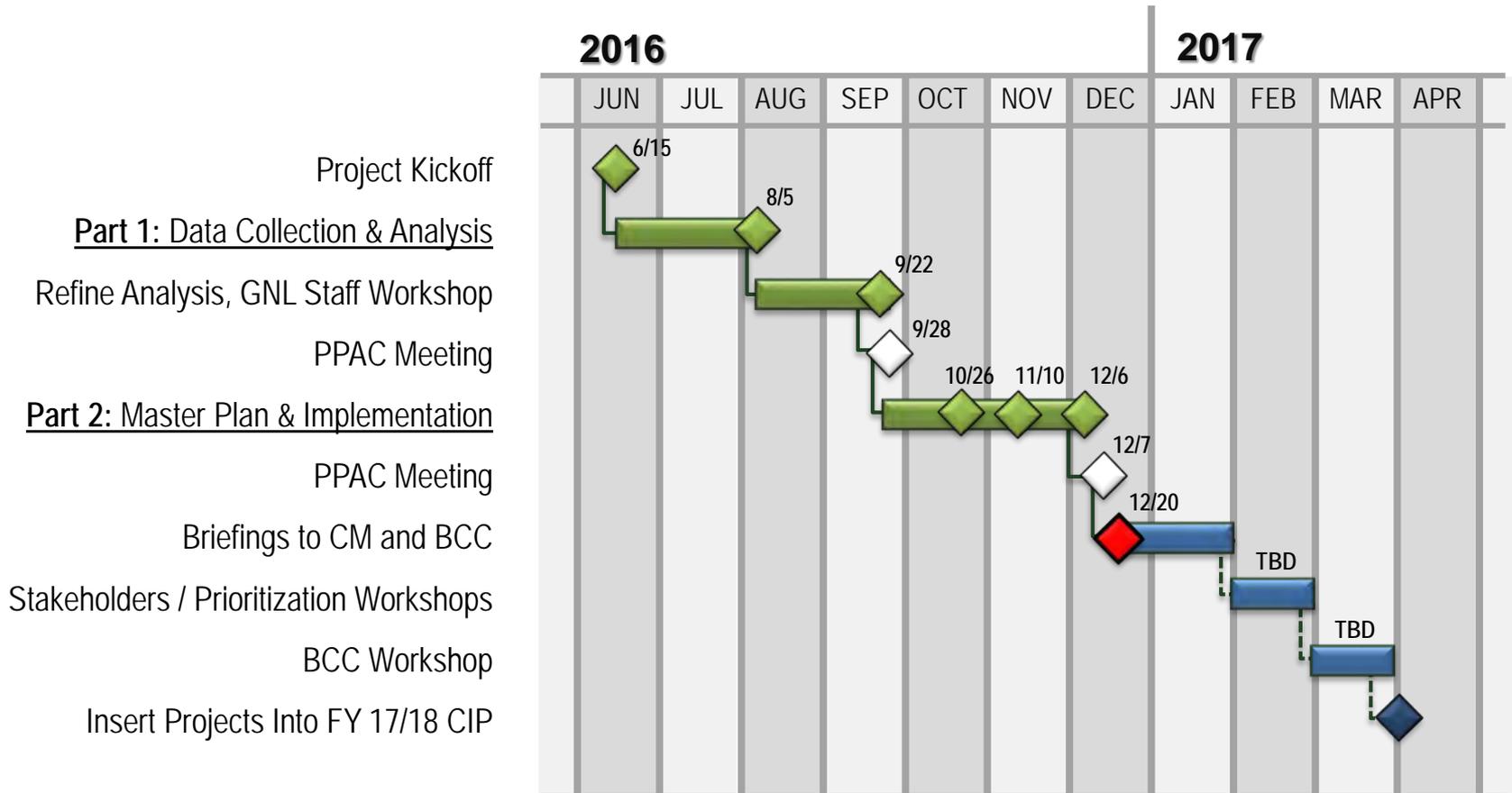
Natural Lands Master Plan Summary – Total Implementation

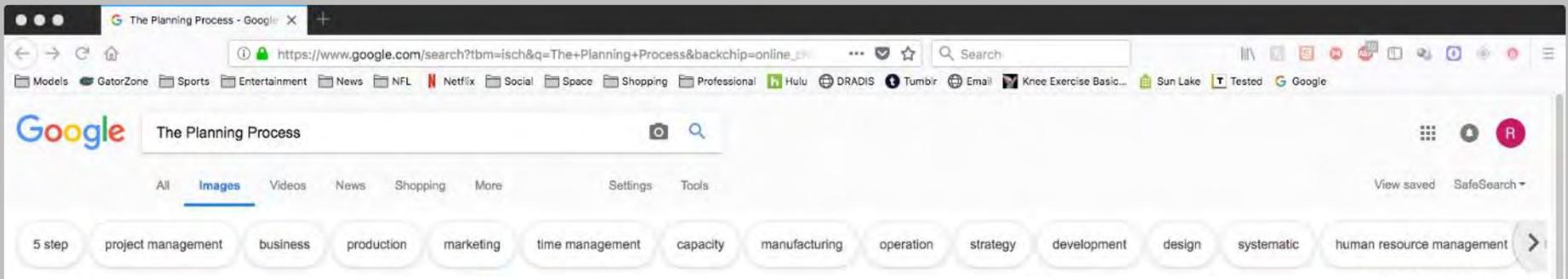
Annual Work Plan	Operational Costs	Capital Costs
1. Black Bear WA	\$5,700	\$0
2. Black Hammock WA	\$13,302	\$0
3. Chuluota WA	\$6,030	\$0
4. Lake Jesup WA	\$33,301	\$0
5. Lake Proctor WA	\$4,400	\$0
6. Little Big Econ Canoe Launch	\$8,244	\$0
7. Wilson's Landing	\$31,200	\$0
8. Overlook Park	\$1,200	\$0
9. Sullivan Property	\$0	\$0
SUBTOTAL	\$103,377	\$0

CIP Projects	Operational Costs	Capital Costs
1. Spring Hammock Preserve – <i>Boardwalks, etc.</i>	\$78,164	\$667,644
2. Lake Harney WA – <i>Caretaker Res., Camping, etc.</i>	\$10,192	\$863,598
3. Econ River WA – <i>Field Station, Restrooms, etc.</i>	\$88,182	\$732,392
4. Geneva WA – <i>Youth Conservation Center</i>	\$0	\$5,108,096
SUBTOTAL	\$176,538	\$7,371,730

TOTALS	\$279,915	\$7,371,730
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Natural Lands Master Plan Process & Schedule





The Planning Process

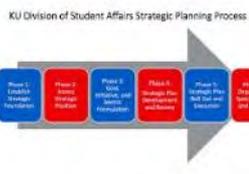


The Planning Process

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Part 1: Identify Current & Future Needs & Opportunities

Leisure Services Department
Mission, Goals & Objectives

Revisit Previous
Master Plan & Needs
Assessment

Update Inventory / Data

Update Needs
Analysis

Evaluate, Review,
Solicit Input

Part 2: Develop Implementation Actions / Plan

Clearly Identifies and
Describes Projects
By Facility

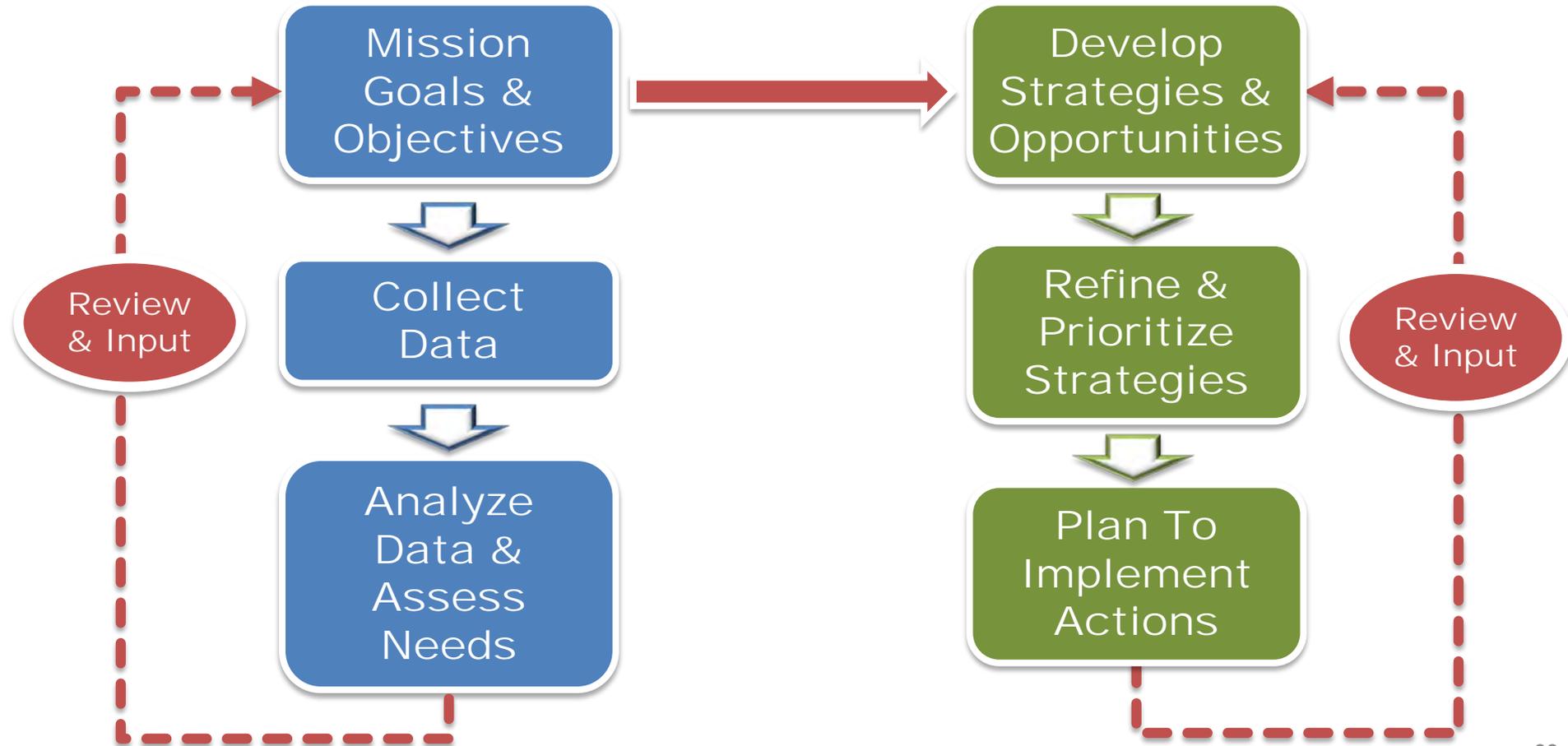
Identifies, Prioritizes and Allocates
Capital and Operating Costs

Informs the CIP

Becomes The 5 Year Work Plan

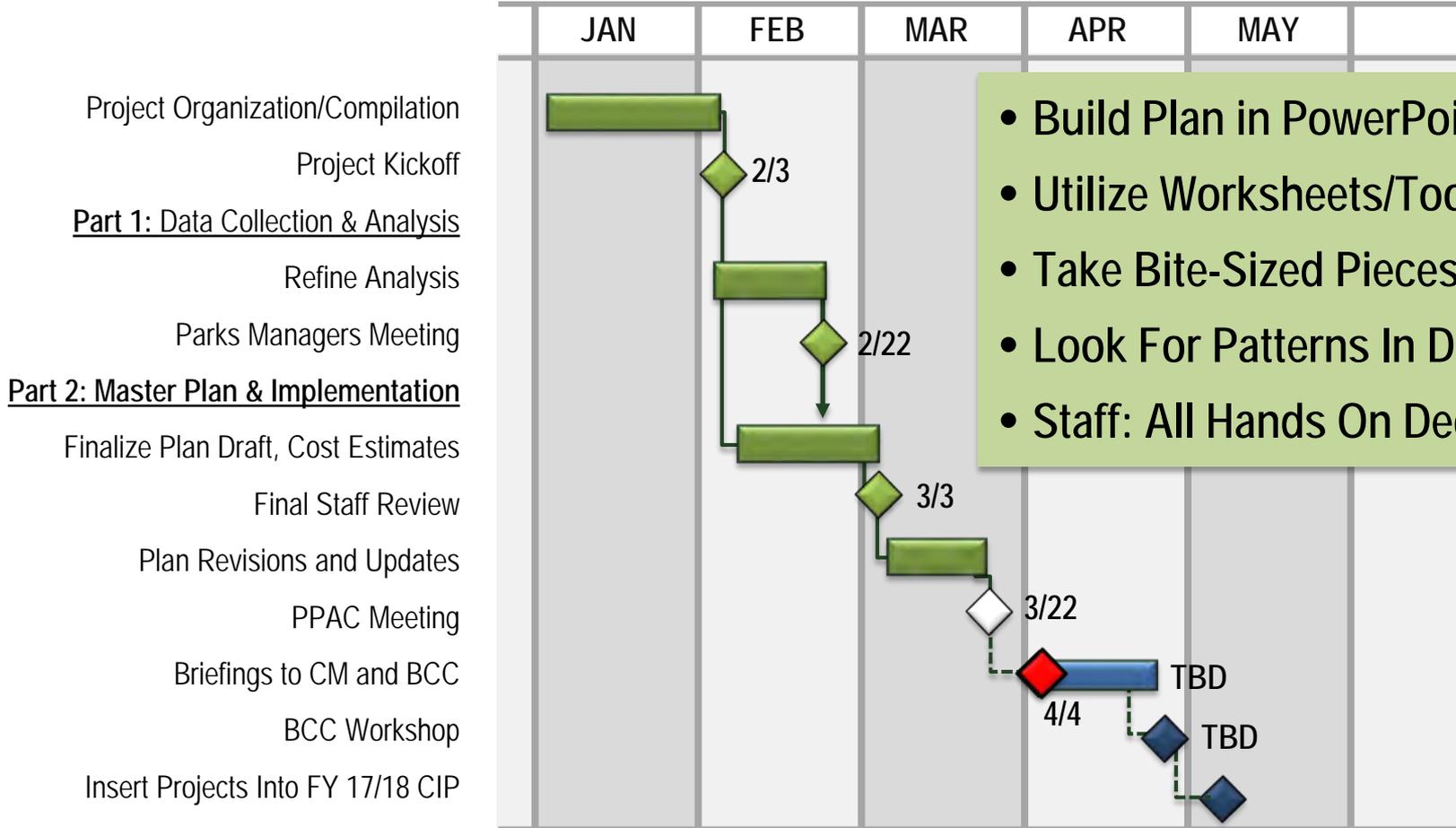
Satisfies CAPRA Re-Accreditation
Chapters 2, 7, 10

Master Plan Process



Master Plan Process & Schedule

2017



- Build Plan in PowerPoint
- Utilize Worksheets/Tools
- Take Bite-Sized Pieces
- Look For Patterns In Data
- Staff: All Hands On Deck!



Identify Current & Future Needs And Opportunities



An aerial photograph of a sports complex featuring three baseball fields arranged in a row. A central walkway with a light-colored path and a blue-roofed structure runs between the fields. The fields have orange-brown dirt and green grass. People are visible on the fields and walking along the paths.

Enriching lives through outstanding cultural, educational, environmental and recreational experiences.



■ Community Building & Social Equity

Ensure that the community has access to the benefits of local parks, libraries, extension, and natural lands experiences and opportunities.

■ Economic Impact

Create opportunities and experiences that provide for economic growth and sustainability in the community.

■ Environmental Sustainability

Create recreational, conservation, preservation, and educational opportunities within the community that maintain healthy, vibrant, and balanced natural surroundings.

■ Health & Wellness

Provide facilities and learning environments for the community to create and maintain healthy lifestyles through wellness opportunities.

■ Financial Sustainability

Provide sound financial management in the Department to ensure fiscal sustainability and effective decision making by providing staff with the necessary resources and tools for success.



Health & Wellness

Leading the nation to improved health and wellness through parks and recreation.

Conservation

Protecting open space, connecting children to nature, and engaging communities in conservation practices.

Social Equity

Ensuring all people have access to the benefits of local parks and recreation.



COMMUNITY BUILDING



HEALTH



ENVIRONMENT



ECONOMIC IMPACT



Identify Current & Future Needs and Opportunities



1. 2013 Park, Recreation, Trails and Natural Lands Master Plan & Needs Assessment
2. 2014 / 2015 Telephone Survey Results
3. 2018 Updated Inventory, Conditions & Opportunities Assessment

SEMINOLE COUNTY

PARKS, RECREATION, NATURAL LANDS & TRAILS

MASTER PLAN

September, 2013



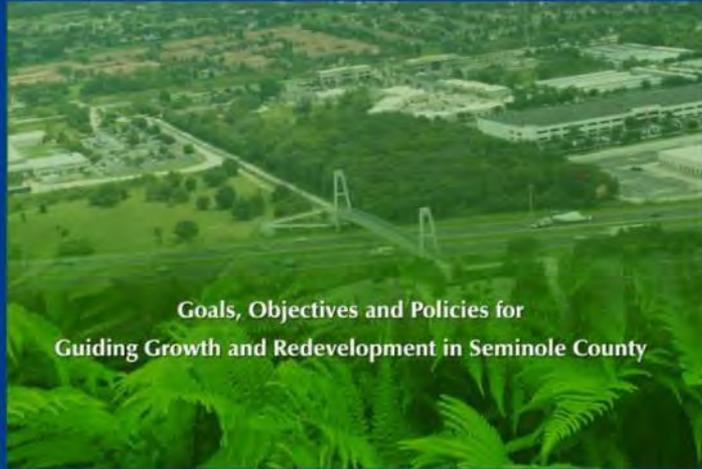
Data Collection & Review

Existing Plans/Studies/Data

- Comprehensive Plan
- Future Land Use Map / Data (County)
- Future Land Use Map / Data (Cities)
- Inventory of County Park Lands and Facilities
- Inventory of City Park Lands and Facilities
- Public School Recreation Facilities
- Capital Improvements Plan
- Population and Demographic Data
- Recreation Programs Inventory
- Department Budgets
- Operations and Maintenance Costs
- Current Funding Sources
- Current Partnerships
- Department Staffing/Org Charts
- List of Current Sports Leagues
- Land Development Regulations
- Project Plans
- GIS Data
- Recreation Guidelines (NRPA, SCORP)



Seminole County Comprehensive Plan

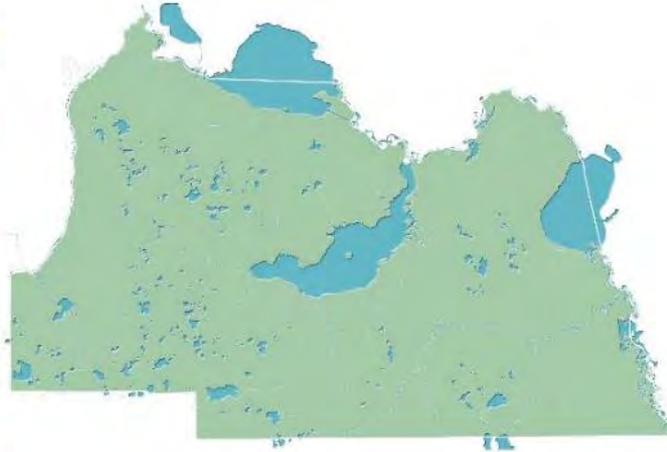


Goals, Objectives and Policies for
Guiding Growth and Redevelopment in Seminole County

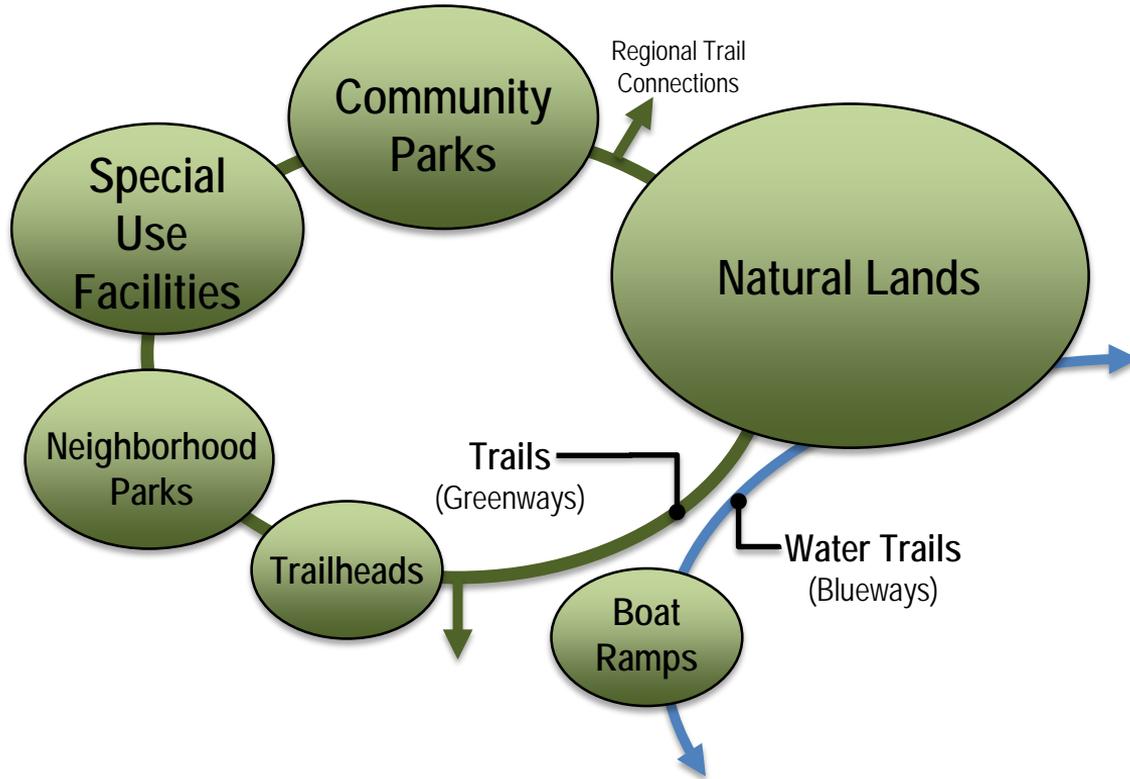
Growth Management Department
Planning and Development Division

As amended through 10/26/2010

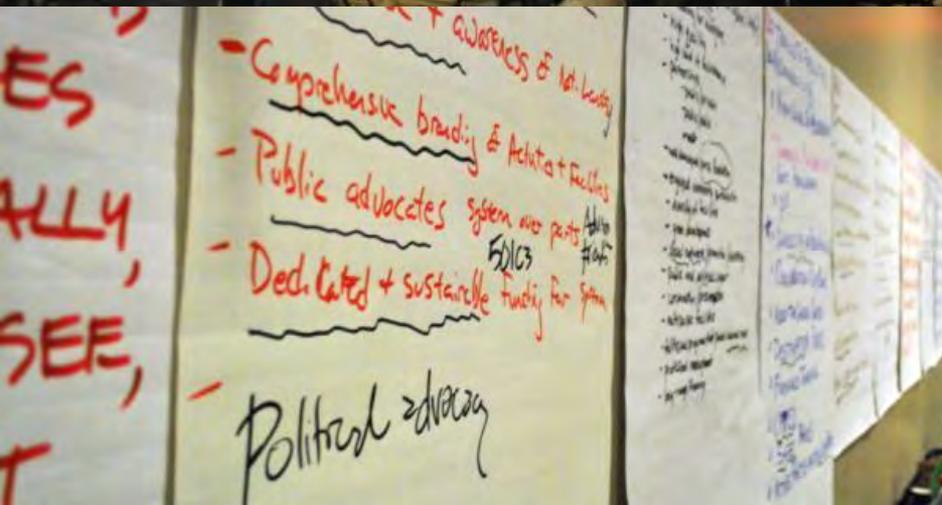
County-Wide Planning Initiative



Leisure Services Facilities Model



Needs and Priorities Assessment Triangulation



Observational

- Consultant On-Site Analysis
- Demographics Analysis

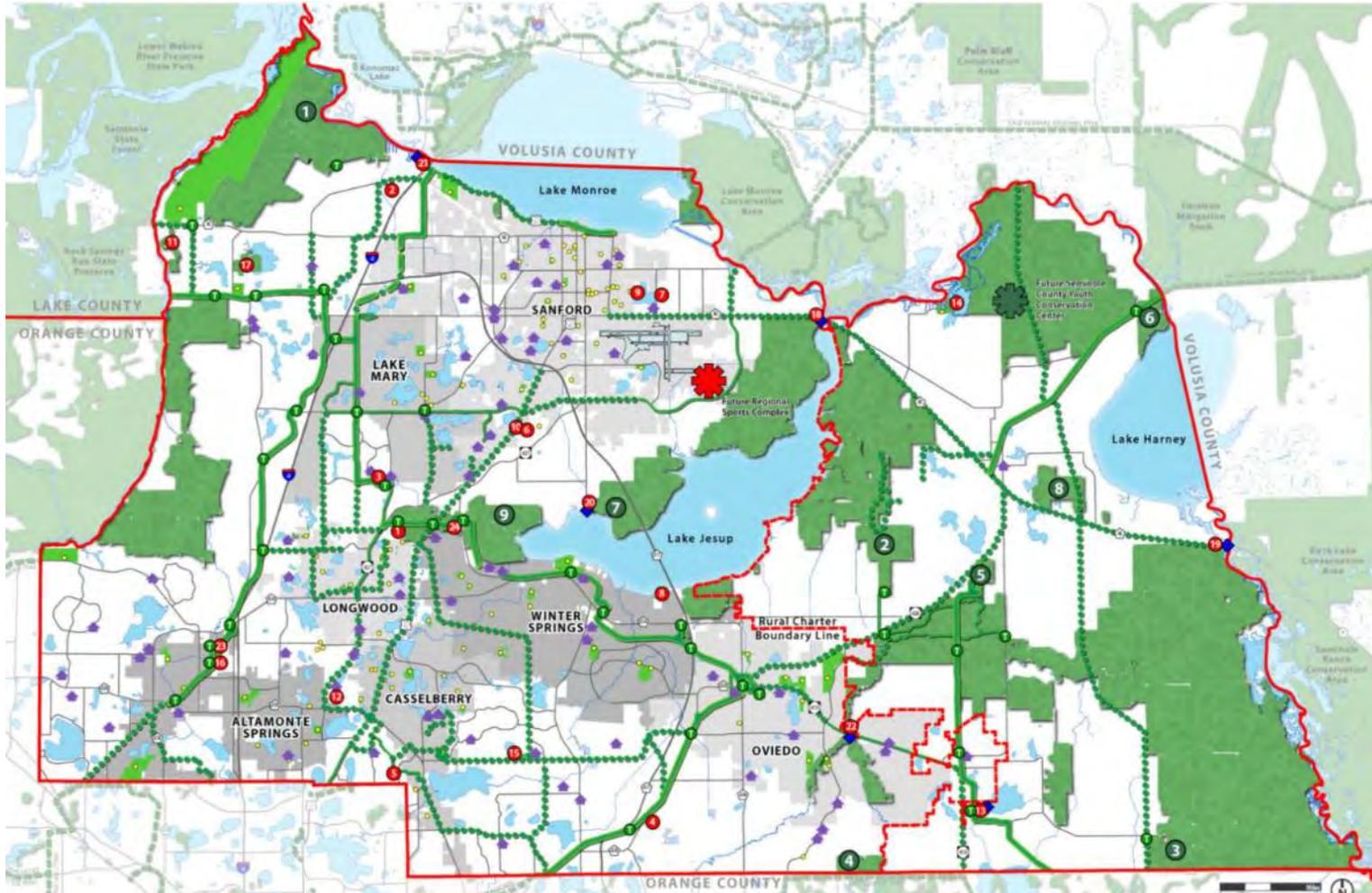
Qualitative

- Stakeholder Interviews
- Visioning Workshops
- Steering Committee Meetings
- Focus Group Meetings

Quantitative

- User Survey – Online
- SCORP Facilities LOS
- Facilities LOS (Central Florida)
- Facilities LOS (Statewide)
- Access LOS
- Acreage LOS

2013 Parks, Recreation, Natural Lands & Trails System Plan



Implementation – Priority Actions (Sept 2013)

PHASE 1: 10 Years, +/- \$103M

INITIATIVE	ESTIMATED COST	EST. FUNDING	FUNDING SOURCE
1. Upgrade Existing County Parks and Natural Lands <i>(incl. existing 5-year CIP)</i>	\$24,900,000 (Parks)	\$12M	TBD
		\$12.9M	Matching Grants/ Partnerships with Schools, Municipalities, HOAs, Others
	\$2,609,000 (Natural Lands)	\$1.8M	Remaining Natural Lands Bond funds
		\$700k	Special Funds
2. Bikeways and Trails	\$48,000,000	\$30M – \$35M	TBD
		\$13M – \$18M	Matching grants TBD
3. Boat Ramps	\$520,000	\$332k	Existing Boating Improvement Funds
		\$250k	Anticipated BIFs @ \$50,000/ year for 5 years
4. Sports Complex			
<i>Land Acquisition</i>	\$7,000,000	\$7M	TDC
<i>Development + Construction</i>	\$20,000,000	\$20M	Future bond issue
5. Additional Initiatives	\$50,000	\$35k	TBD
	TOTAL EST. COST \$103,079,000	EST. FUNDING +/- \$103M	

Implementation – Priority Actions (Sept 2013)

1. Upgrade Existing County Parks and Natural Lands

- Funding the 5 Year CIP
 - Expanding the Natural Lands Program's reach by implementing the FYCCN facility through partnerships
 - Cultivating Additional Partnerships
-

2. Bikeways and Trails

- Fill in the gaps in the existing system
 - Prioritize implementation of the next generation of trails
 - Adopt the MPO's Complete Streets Guidelines
-

3. Boat Ramps

- Upgrade amenities and infrastructure at existing sites
 - Complete Blueways Plan to increase grant / partnership opportunities
-

4. Sports Complex

- Capitalize on economic impact opportunity
 - Design to allow for local use during non-event days
-

5. Additional Initiatives

- Conduct County-wide Statistically Accurate Needs Survey

How Did We Do? Implementation Scorecard (2018)

1. Upgrade Existing County Parks and Natural Lands

- Feb 2013 ✓ Renovations Completed at Big Tree Park
 - Oct 2014 ✓ Sanlando Park Spectator Area Renovations (w/partnerships)
 - May 2015 ✓ Initiation of Jetta Park/Rolling Hills FDEP Transfer
 - Aug 2015 ✓ Replacement of Red Bug Park Playground (w/partnerships)
 - Aug 2015 ✓ Completion of Moore's Station Fields (w/partnership)
 - Nov 2015 ✓ Completion of 3 Natural Lands Construction Projects
 - Dec 2016 ✓ Completion of Natural Lands Bond Master Plan
 - Jan 2017 ✓ Replacement of Kewanee Park Playground
 - Feb 2017 ✓ Replacement of Jamestown Park Playground
 - Apr 2017 ✓ Completion of Soldiers Creek Park Renovation
 - Nov 2017 ✓ New Restroom Building Constructed at Bookertown Park
 - May 2018 ✓ Completed Boardwalk Replacement at Econ River Wilderness Area
-

2. Bikeways and Trails

- May 2014 ✓ Transportation Tax Passed to Fund Trail Connections
 - Oct 2015 ✓ Completion of SWT Phase IV
 - Jun 2016 ✓ Renovation of 3 Trailheads
 - Aug 2016 ✓ Completion of Rinehart Gaps
 - May 2018 ✓ Completion of New Mile Markers Deployment
-

3. Boat Ramps

- Nov 2015 ✓ Completed Renovation of 3 of 5 Boat Ramps
 - Jan 2017 ✓ Completed Lighting Improvement Project at CS Lee Park
 - Jan 2017 ✓ Initiated Renovation Plans for Wayside Park
-

4. Sports Complex

- May 2016 ✓ Sports Complex Completed
-

5. Additional Initiatives

- Jan 2015 ✓ Telephone Survey & Summary Report Completed

2012 - 2018 Summary Leisure Services Capital Projects

Project (Park Type)	Costs - Completed	Costs - In Progress	Land Acquisition	Total Value	Funding Source/Opportunity
Rolling Hills Park	\$262,000	\$400,000	\$3,950,000	\$4,612,000	Gen. Fund
Rolling Hills Park - Remediation	\$0	\$1,500,000	\$0	\$1,500,000	MSBU
Mullet Lake Park	\$97,935	\$0	\$0	\$97,935	Boater Impr. Fund
Community Parks - Sub Total	\$359,935	\$1,900,000	\$3,950,000	\$6,209,935	
Sports Complex	\$27,469,944	\$0	\$7,000,000	\$34,469,944	Bond - Tourist Dev. Tax
Sports Complex Lighting	\$3,250,000	\$0	\$0	\$3,250,000	Self-Financed
Soldiers Creek Park	\$7,500,000	\$0	\$0	\$7,500,000	Bond - Tourist Dev. Tax
Moore's Station Fields	\$249,261	\$0	\$0	\$249,261	Donation/Partnership
Museum of History - 'Senator' Art	\$50,000	\$0	\$0	\$50,000	Gen. Fund/Historic Comm.
Special Use Facilities - Sub Total	\$38,519,205	\$0	\$7,000,000	\$45,519,205	
Big Tree Park	\$80,000	\$0	\$0	\$80,000	Gen. Fund
Bookertown Park	\$90,374	\$0	\$0	\$90,374	Gen. Fund
Jamestown Park	\$105,000	\$0	\$0	\$105,000	Gen. Fund
Kewannee Park	\$152,407	\$0	\$0	\$152,407	Gen. Fund
Sunland Park	\$60,000	\$665,000	\$0	\$725,000	CRA, FDOT
Neighborhood Parks - Sub Total	\$487,781	\$665,000	\$0	\$1,152,781	
Cameron Wight Park (Boat Ramp)	\$112,902	\$0	\$0	\$112,902	Boater Impr. Fund
Cameron Wight Lighting (Boat Ramp)	\$264,178	\$0	\$0	\$264,178	Boater Impr. Fund
CS Lee Park (Boat Ramp)	\$136,768	\$0	\$0	\$136,768	Boater Impr. Fund
CS Lee Park Lighting (Boat Ramp)	\$0	\$90,000	\$0	\$90,000	Boater Impr. Fund
Wayside Park (Boat Ramp)	\$40,000	\$160,000	\$0	\$200,000	Boater Impr. Fund
Boat Ramp Parks - Sub Total	\$553,848	\$250,000	\$0	\$803,848	

2012 - 2018 Summary Leisure Services Capital Projects

Project (Park Type)	Costs - Completed	Costs - In Progress	Land Acquisition	Total Value	Funding Source/Opportunity
Existing Trails Resurfacing	\$200,000	\$0	\$0	\$200,000	Grant/Transp. Penny Tax
Trailhead Improvements	\$200,000	\$0	\$0	\$200,000	Grant/Transp. Penny Tax
Safety/Mile Marker Deployment	\$32,000	\$0	\$0	\$32,000	Transp. Penny Tax
Trails & Trailheads - Sub Total*	\$432,000	\$0	\$0	\$432,000	
Lake Harney Wilderness Area	\$338,953	\$0	\$0	\$338,953	Natural Lands Fund
Geneva Wilderness Area	\$291,867	\$0	\$0	\$291,867	Natural Lands Fund
Geneva 'Wetlands Room'	\$32,000	\$0	\$0	\$32,000	Natural Lands Fund
Black Bear Wilderness Area	\$644,484	\$48,000	\$0	\$692,484	Natural Lands Fund
Spring Hammock Preserve	\$0	\$745,807	\$0	\$745,807	Natural Lands Fund
Econ Wilderness Area Boardwalk	\$0	\$90,000	\$0	\$90,000	Natural Lands Fund
Natural Lands - Sub Total	\$1,307,304	\$883,807	\$0	\$2,191,111	
Proposed Indoor Multipurpose Facility**	\$80,000	\$0	\$80,000	\$80,000	Gen. Fund
Landscape Replacement - Roadways	\$865,000	\$0	\$0	\$865,000	Gen. Fund
Riverbend Placemaking Project	\$0	\$85,000	\$0	\$85,000	Gen. Fund
Bear Can Deployment	\$72,201	\$0	\$0	\$72,201	Gen. Fund
Special Projects - Sub Total	\$1,017,201	\$85,000	\$80,000	\$1,182,201	
Northwest Branch Library	\$0	\$154,000	\$0	\$154,000	Gen. Fund
Libraries - Sub Total	\$0	\$154,000	\$0	\$154,000	
Leisure Services - Grand Totals	\$42,677,274	\$3,937,807	\$11,030,000	\$57,645,081	

Over 90%
Utilized Non-
General Fund
Sources

* does not include trails projects completed by Public Works

** does not include development of the Indoor Facility



Seminole County

Parks and Recreation Needs Assessment

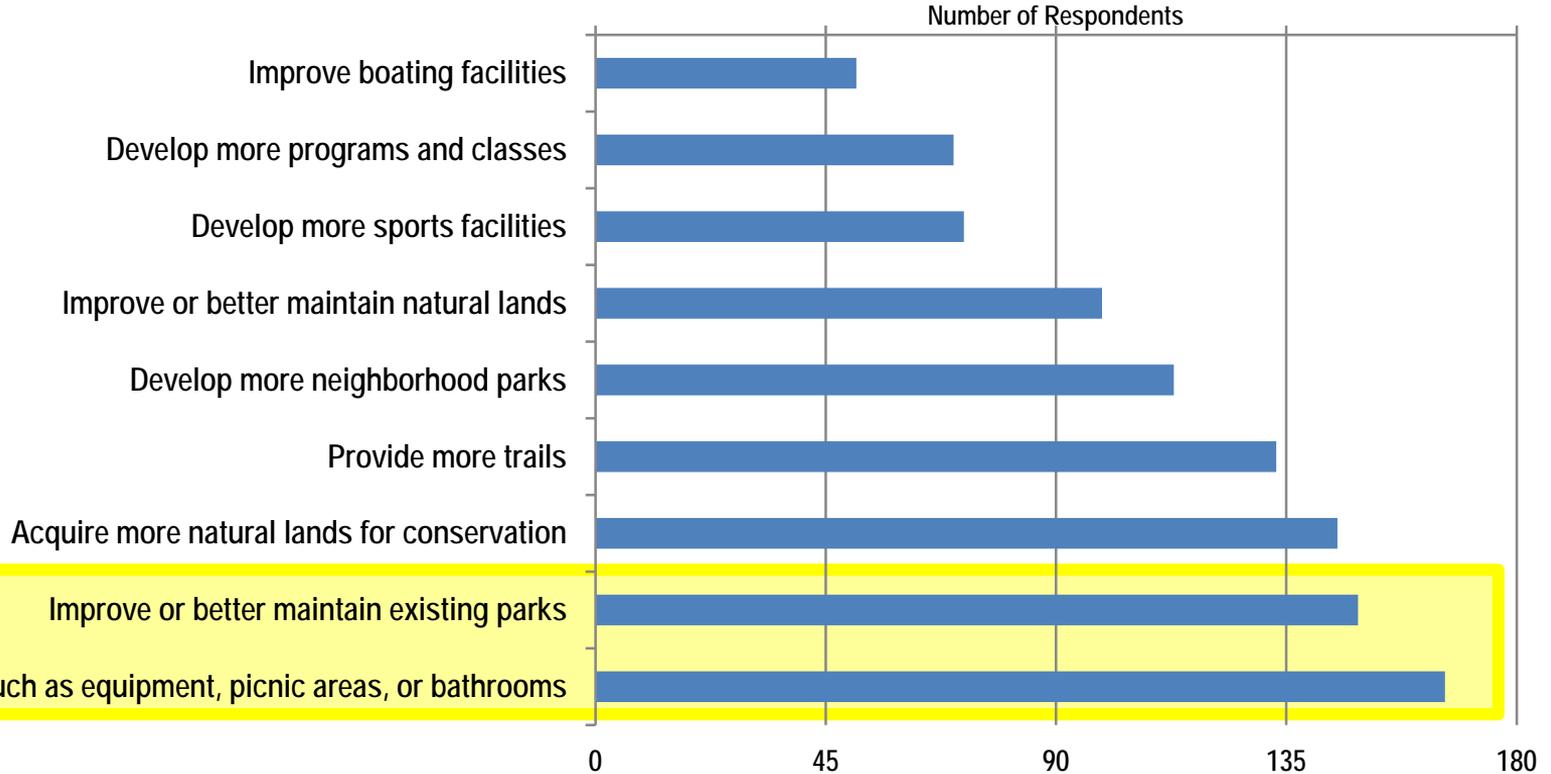


January 2015

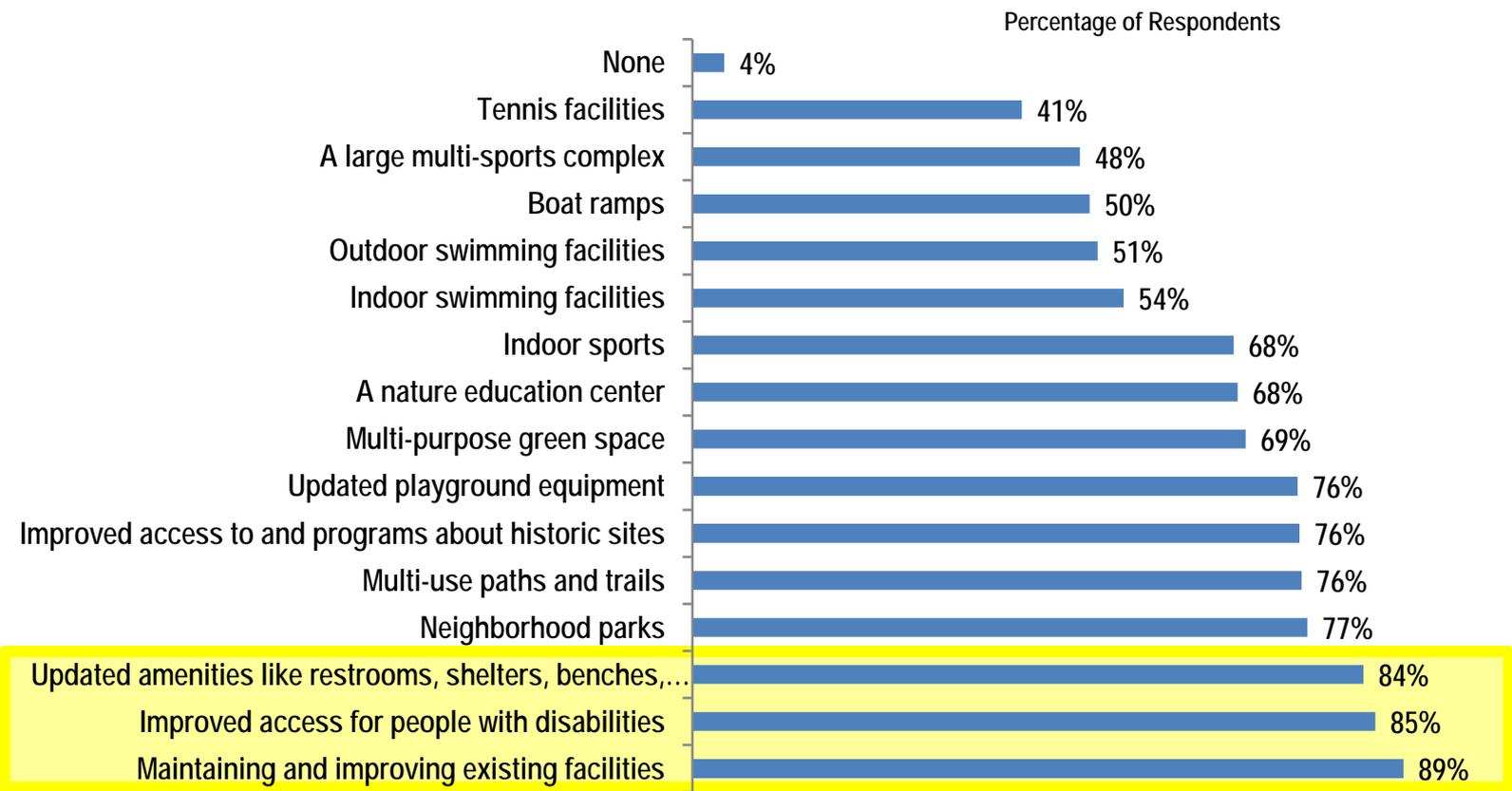
Scope:

- Statistically Accurate Sampling of Citizen Views
- 401 Registered Voters Target = 4.9% margin of error
- Questions Intended to Offer Broad Perspective on Views
- Cross-Referenced By Population Demographics, Locations (Incorporated vs. Unincorporated, etc.)
- Budget: \$35,000
- Conducted Sept – Nov 2014
- Conclusions – Jan 2015

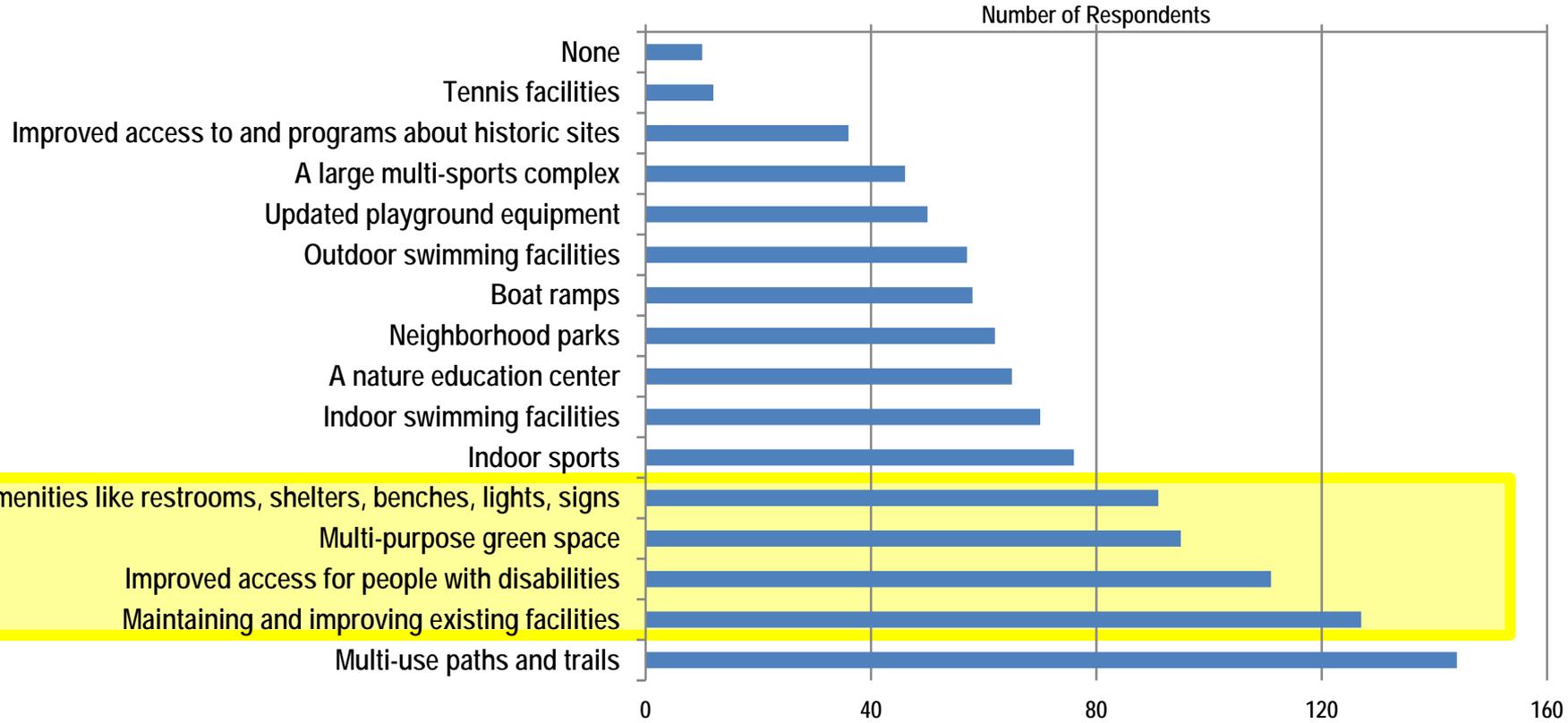
Survey Results: Most Important Park and Recreation Needs



Survey Results: Support for New Facilities and Programs



Survey Results: Highest Funding Priorities





Seminole County

Parks and Recreation Needs Assessment



January 2015

Primary Conclusions:

- Focus on Maintaining, Updating And Improving Existing Parks and Facilities
- High Degree of Support for Trails and Natural Lands

2018 Inventory, Conditions & Opportunities Assessment



- Update Inventory

■ Create A Facility

PROFILE:

- Park Type
- Location
- Facility Size (Acres)
- Facility Opened

■ Update Existing Inventory of Major Park Elements

■ Document

2013-2018 Highlights:

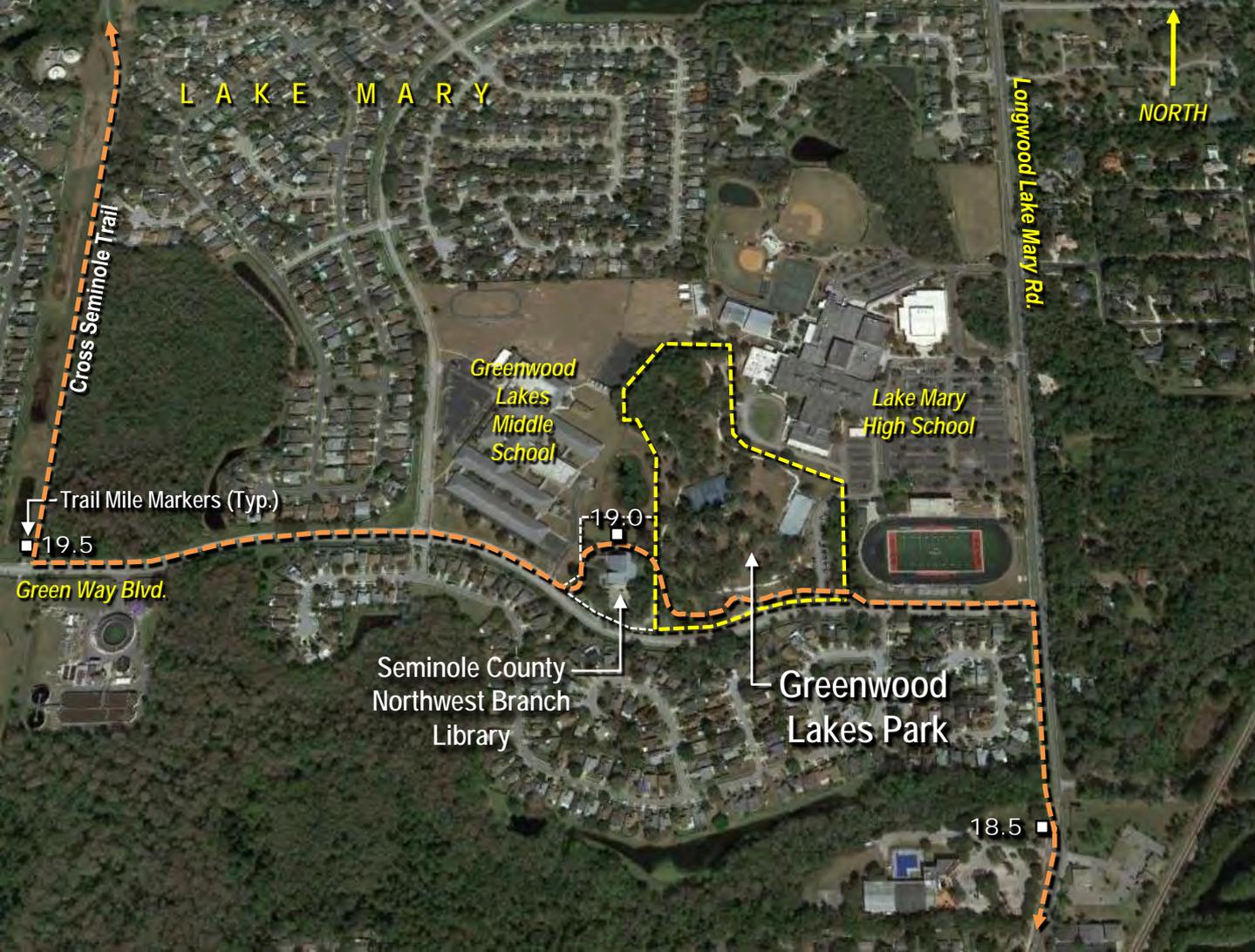
- Completed and / or Proposed Improvements (Budget/Cost)
- Facility Milestones

■ Graphics Needed:

- Aerial of Facility
- Locate Property Boundary
- Label Major Features / Context

■ GOOD REPRESENTATIVE PHOTOS

■ Collect & Assemble In PowerPoint



L A K E M A R Y

NORTH

Cross Seminole Trail

Longwood Lake Mary Rd.

Greenwood Lakes Middle School

Lake Mary High School

Trail Mile Markers (Typ.)
19.5

19.0

18.5

Green Way Blvd.

Seminole County Northwest Branch Library

Greenwood Lakes Park

Greenwood Lakes Neighborhood Park

Neighborhood Park

660 Greenway Blvd,
Lake Mary

Park Size: 15.67 Acres
Opened: 1990

Major Park Elements:

- Tennis Courts
- Roller Hockey Court
- Softball/Baseball Field
- Playgrounds (2)
- Standard Swings (4)
- Tot Swings (2 sets of 2)
- Pavilions
- Walking Paths
- Trail Access
- Exercise Equipment
- Restroom Building
- Open Space



2013-2018 HIGHLIGHTS

January 2015

Replaced Exercise Stations
With New Fitness Equipment

Budget: \$18,000

February 2016

Installed New Wood Fence
and Vehicular Gates

October 2016

Major Restoration of Shell
Walking Path

January 2017

Paved New Sidewalk From
Park To Library Entrance

April 2018

Repaved and Restriped
Parking Lot

August 2018:

Resurfacing Roller Hockey
Rink



Community Parks:

1. Lake Mills Park
2. Mullet Lake Park
3. Red Bug Lake Park
4. Rolling Hills Park (Proposed)

Special Use Facilities Parks:

1. Boombah Soldiers Creek Park
2. Boombah Sports Complex
3. Midway Community Center
4. Moores Station Fields
5. Museum of History
6. Sanlando Park
7. Softball Complex
8. Sylvan Lake Park
9. UF/IFAS Extension Services
10. Upsala Mountain Biking Facility (Proposed)

Neighborhood Parks:

1. Big Tree Park
2. Bookertown Park
3. Greenwood Lakes Park
4. Jamestown Park
5. Kewannee Park
6. Lake Dot Park
7. Midway Park
8. Roseland Park
9. Sunland Park
10. Winwood Park

Boat Ramp Parks:

1. Cameron Wight Park
2. C.S. Lee Park
3. Lake Jesup Park
4. Lake Monroe Wayside Park
5. Mullet Lake Park Boat Ramp

Trails and Trailheads:

1. Cross Seminole Trail
2. Seminole Wekiva Trail
3. Kewannee Trail
4. Flagler Trail
5. Black Hammock Trailhead
6. Jones Trailhead
7. Markham Trailhead
8. San Sebastian Trailhead
9. Snowhill Trailhead
10. St. Johns Trailhead

Libraries:

1. Central Branch Library
2. East Branch Library
3. North Branch Library
4. Northwest Branch Library
5. West Branch Library

Natural Lands:

1. Black Bear Wilderness Area
2. Black Hammock Wilderness Area
3. Chuluota Wilderness Area
4. Econ River Wilderness Area
5. Geneva Wilderness Area
6. Lake Harney Wilderness Area
7. Lake Jesup Wilderness Area
8. Lake Proctor Wilderness Area
9. Little Big Econ Canoe Launch
10. Overlook Park
11. Sullivan Property
12. Spring Hammock Preserve
13. Wilson's Landing Park

2018 Inventory, Conditions & Opportunities Assessment



- Updated Inventory
- Identify & Re-assess Current and Future Needs & Opportunities

Community Building & Social Equity

Economic Impact

Environmental Sustainability

Health & Wellness

Financial Sustainability

1. COMMUNITY BUILDING & SOCIAL EQUITY

Essential and Fundamental Characteristics of a Seminole County Park Facility

SITE FEATURES

1. Main Entry Sign
2. Sidewalks
3. Vehicular Parking
4. ADA Parking
5. Lighting - Site/Parking
6. Open/Green Space
7. Irrigation

SITE AMENITIES

1. Trash Cans
2. Recycling Cans
3. Drinking Fountains
4. Kiosk / Welcome Station
5. Wayfinding / Information
6. Picnic Tables
7. Benches/Seating
8. Grills
9. Bicycle Parking Racks
10. Bicycle Repair Stations

STRUCTURES

1. Pavilion
2. Public Restrooms
3. Playground

2. ECONOMIC IMPACT

Seminole County's Market Profile

TOURNAMENT/EVENT/ PROGRAMMED VENUES

1. Soccer/Football Fields (natural)
2. Baseball Fields (natural)
3. Softball Fields (natural)
4. Multi. Sports Fields (natural)
5. Multi. Sports Fields (synthetic)
6. Tennis Courts
7. Outdoor Event Space
8. Indoor Meeting/Multi. Space
9. Indoor Courts

AMENITIES

1. Sports Lighting
2. Team Seating
3. Dugouts / Team Shade
4. Spectator Seating
5. Bleacher Shade Covers
6. Scoreboards
7. Scoring Tables/Facilities
8. Bus Parking
9. Food Truck Facilities
10. Perimeter Fences/Gates
11. Maintenance Screening/Fence
12. Venue Fences

STRUCTURES

1. Concessions Facilities
2. Food Preparation Area
3. Locker Rooms
4. Staff Offices/Hospitality Building
5. Official's Offices
6. Maintenance Building/Workshop
7. Storage/Equipment Sheds
8. Pro Shop

3. ENVIRONMENTAL SUSTAINABILITY

'Florida's Natural Choice'

CONSERVATION & EDUCATION

1. Land Management Plan
2. Environmental Info (at kiosk)
3. Educational/Historical Markers
4. Environmental Programming

SITE SPECIFIC FACILITIES

1. Canoe/Kayak Facility
2. Boardwalks
3. Fishing Pier/Platform
4. Rain Shelter
5. Camp Sites (primitive)
6. Camp Site Restrooms>Showers
7. Equestrian Facilities
8. Mountain Bike Facilities
9. Boat Ramp
10. Airboat Ramp
11. Hiking Trails/Paths (unpaved)

4. HEALTH & WELLNESS

Provide Opportunities for Healthy Lifestyles

RECREATION FACILITIES

1. Soccer/Football Fields (natural)
2. Baseball Fields (natural)
3. Softball Fields (natural)
4. Multi. Sports Fields (natural)
5. Multi. Sports Fields (synthetic)
6. Tennis Courts
7. Outdoor Event Space
8. Indoor Meeting/Multi. Space
9. Indoor Courts
10. Basketball Courts
11. Volleyball Courts
12. Roller Hockey Courts
13. Racquetball Courts
14. Walleyball Courts
15. Pickleball Courts
16. Petanque Courts
17. Exercise/Fitness Eq. (outdoor)
18. Fitness/Training Room

RECREATION FACILITY AMENITIES

1. Sports Lighting
2. Team Seating
3. Dugouts / Team Shade
4. Spectator Seating
5. Bleacher Shade Covers
6. Scoreboards
7. Scoring Tables/Facilities

HEALTH, EDUCATION, PROGRAM.

1. First Aid Station/Room
2. AED Station
3. Health & Wellness Education
4. Health & Wellness Programming

5. FINANCIAL SUSTAINABILITY

Resources and Tools for Success

1. Booking and Reservation Software
2. Sponsorship Opportunities
3. Concessionaire Agreements
4. Partnership Opportunities
5. Tournaments & Events
6. Grants
7. Revenue Opportunities
8. Programming Contracts/Providers

2018 Inventory, Conditions & Opportunities Assessment Matrix

COMMUNITY PARKS	SPECIAL USE FACILITIES	NEIGHBORHOOD PARKS	BOAT RAMPS	TRAILHEADS
Red Bug Lake Park				
Lake Mills Park				
Mullet Lake Park				
Rolling Hills Park				
Sanlindo Park				
Softball Complex				
Soldiers Creek Park				
Sports Complex				
Sylvan Lake Park				
Moore's Station Fields				
Midway Community Center				
Museum of History				
Big Tree Park				
Bookertown Park				
Greenwood Lakes Park				
Jamestown Park				
Kewannee Park				
Lake Dot Park				
Midway Park				
Roseland Park				
Sunland Park				
Winwood Park				
Cameron Wight Park				
CS Lee Park				
Lake Jesup Park				
Lake Monroe Wayside Park				
Black Hammock Trailhead				
Jones Trailhead				
Markham Trailhead				
San Sebastian Trailhead				
Snowhill Trailhead				
St. Johns Trailhead				

1. COMMUNITY BUILDING & SOCIAL EQUITY

UTILITIES
Main Entry Sign
Sidewalks
Vehicular Parking
ADA Parking
Lighting - Site/Parking
Open/Green Space
Irrigation
SITE AMENITIES
Trash Cans
*Recycling Cans
Drinking Fountains
Kiosk / Welcome Station
Wayfinding / Information
Picnic Tables
Benches/Seating
Grills
Bicycle Parking Racks
Bicycle Repair Stations
STRUCTURES
Pavilion
Public Restrooms
Playground

- Characteristics
- Facilities
 - Amenities
 - Programs

Properties

Inventory & Assessment Legend

Legend

Inventory	}	● Existing
		○ Existing - In Process
		▲ Existing - Need of Replacement
Assessment	}	■ Proposed
		n/a Not Appropriate

2018 Inventory, Conditions & Opportunities Assessment

Assessment Criteria (5-7 Year Horizon):

1. Identified Public Safety Issues
2. Inventory Deficiency
3. Regulatory or Land Management Need
4. Existing Master Plans / Management Plans
5. Existing Analysis (Boardwalks, etc.)
6. Existing CIPs
7. Existing Agreements / Partnerships
8. Input from PPAC / Volunteers
9. Economic Opportunity
10. Staff Knowledge / Recognition of Opportunities

Legend

- Existing
- Existing - In Process
- ▲ Existing - Need of Replacement
- Proposed
- n/a Not Appropriate



1. COMMUNITY BUILDING & SOCIAL EQUITY

SITE FEATURES	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlindo Park	Softball Complex	Soldier's Creek Park	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewanee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
Main Entry Sign	▲	▲	▲	▲	▲	●	○	●	●	▲	▲	▲	▲	▲	▲	▲	■	▲	▲	○	▲	▲	▲	▲	▲	▲	▲	▲	▲	■	▲
Sidewalks	●	●	▲	▲	●	●	○	●	●	■	●	●	●	●	●	■	●	▲	○	▲	●	●	■	●	●	●	●	■	■		
Vehicular Parking	●	●	▲	▲	●	●	○	●	▲	●	●	●	n/a	●	●	n/a	●	●	○	●	●	●	▲	●	●	●	●	▲	●	●	
ADA Parking	●	●	▲	▲	●	●	○	●	●	■	●	●	n/a	●	●	n/a	●	●	○	●	●	●	▲	●	●	●	●	●	●	●	
Lighting - Site/Parking	▲	▲	▲	▲	▲	▲	○	▲	▲	■	▲	▲	▲	●	●	n/a	▲	▲	○	▲	▲	○	▲	▲	n/a	n/a	n/a	n/a	n/a	n/a	
Open/Green Space	●	●	●	▲	●	●	○	●	●	●	●	●	●	●	●	●	●	●	○	●	n/a	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a	
Irrigation	▲	▲	n/a	▲	●	▲	○	●	●	●	▲	▲	▲	n/a	n/a	n/a	n/a	n/a	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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SITE AMENITIES	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlindo Park	Softball Complex	Soldier's Creek Park	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewanee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
Trash Cans	●	●	●	■	●	●	○	●	●	●	●	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●
*Recycling Cans ?	●	●	●	■	●	●	○	●	●	●	●	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●
Drinking Fountains	●	▲	▲	■	●	●	○	●	●	■	●	▲	●	●	●	n/a	■	■	○	●	■	■	■	■	▲	●	▲	▲	■	■	
Kiosk / Welcome Station	●	■	■	■	●	●	○	●	●	▲	●	●	n/a	■	n/a	n/a	n/a	○	■	●	●	●	●	■	■	■	■	■	●	●	●
Wayfinding / Information	●	■	■	■	●	●	○	●	●	▲	●	●	●	●	●	■	■	○	■	●	●	●	●	●	■	■	■	■	●	●	●
Picnic Tables	▲	▲	●	■	●	●	○	●	▲	■	n/a	▲	●	●	●	n/a	■	■	○	●	●	●	●	■	n/a	■	●	●	■	■	
Benches/Seating	▲	▲	●	■	●	●	○	n/a	●	■	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●	●
Grills	●	●	●	■	●	●	n/a	n/a	●	n/a	n/a	●	●	●	●	●	n/a	○	●	●	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a	
Bicycle Parking Racks	●	■	■	■	●	●	○	●	■	■	■	●	●	●	●	●	■	■	○	■	■	■	■	■	■	n/a	n/a	n/a	n/a	n/a	n/a
Bicycle Repair Stations	■	n/a	n/a	■	■	■	○	■	■	n/a	n/a	●	n/a	■	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	●	■	■	

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STRUCTURES	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlindo Park	Softball Complex	Soldier's Creek Park	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewanee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
Pavilion	●	●	●	■	●	●	○	●	●	■	●	●	●	●	●	n/a	n/a	●	○	●	●	●	●	●	●	●	n/a	n/a	n/a	n/a	■
Public Restrooms	▲	▲	▲	▲	▲	▲	○	●	▲	■	●	▲	○	▲	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	■	●	●	n/a	●	n/a	n/a	n/a	n/a
Playground	●	▲	n/a	■	▲	?	○	●	▲	n/a	n/a	●	●	▲	●	●	n/a	●	○	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

?

*Opportunity For Consideration - Cost & Resource Driven

Legend

- Existing
- Existing - In Process
- ▲ Existing - Need of Replacement
- Proposed
- n/a Not Appropriate

	COMMUNITY PARKS					SPECIAL USE FACILITIES					NEIGHBORHOOD PARKS					BOAT RAMPS			TRAILHEADS												
	Reed Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Santiago Park	Sothball Complex	Soldiers Creek Park	Sylvan Lake Park	Moore's Lake Park	Midway Fields	Museum of History	Big Tree Park	Booktown Park	Greenwood Lakes Park	Jamestown Park	Kewanee Park	Lake Dot P Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	Sann Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead

2. ECONOMIC IMPACT

TOURNAMENT/EVENT/PROGRAMMED VENUES

Soccer/Football Fields (natural)	●	n/a	n/a	n/a	n/a	n/a	n/a	▲	●	n/a																						
Baseball Fields (natural)	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a																								
Softball Fields (natural)	▲	n/a	n/a	n/a	n/a	▲	○	n/a																								
Multi. Sports Fields (natural)	●	n/a	n/a	n/a	n/a	n/a	n/a	●	●	n/a																						
Multi. Sports Fields (synthetic)	n/a	●	n/a																													
Tennis Courts	▲	n/a	n/a	n/a	▲	n/a																										
Outdoor Event Space	●	n/a	n/a	n/a	●	●	○	●	●	n/a																						
Indoor Meeting/Multi. Space	■	n/a	n/a	n/a	■	●	○	●	●	n/a																						
Indoor Courts	n/a	■	n/a																													

?

AMENITIES

Sports Lighting	▲	n/a	n/a	n/a	▲	▲	○	●	▲	■	n/a																					
Team Seating	●	n/a	n/a	n/a	●	●	○	●	●	▲	n/a																					
Dugouts / Team Shade	●	n/a	n/a	n/a	●	○	○	■	■	n/a																						
Spectator Seating	●	n/a	n/a	n/a	●	▲	○	○	▲	▲	n/a																					
Bleacher Shade Covers	■	n/a	n/a	n/a	■	▲	○	●	■	■	n/a																					
Scoreboards	●	n/a	n/a	n/a	■	▲	○	○	n/a																							
Scoring Tables/Facilities	▲	n/a	n/a	n/a	●	●	○	○	n/a																							
Bus Parking	?	n/a	n/a	n/a	?	?	○	●	?	?	n/a																					
Food Truck Facilities	?	n/a	n/a	n/a	?	?	○	?	?	n/a																						
Perimeter Fences/Gates	▲	n/a	n/a	n/a	▲	▲	○	●	▲	▲	n/a																					
Maintenance Screening/Fence	▲	n/a	n/a	n/a	▲	▲	○	●	▲	n/a																						
Venue Fences	■	n/a	n/a	n/a	■	▲	○	●	n/a																							

?

STRUCTURES

Concessions Facilities	■	n/a	n/a	n/a	■	●	○	●	■	■	n/a																					
Food Preparation Area	■	n/a	n/a	n/a	■	n/a	○	●	●	n/a																						
Locker Rooms	n/a																															
Staff Offices/Hospitality Building	▲	n/a	n/a	n/a	▲	n/a	○	●	●	■	n/a																					
Official's Offices	■	n/a	n/a	n/a	▲	●	○	●	●	■	n/a																					
Maintenance Building/Workshop	●	n/a	n/a	n/a	●	○	○	●	●	■	n/a																					
Storage/Equipment Sheds	●	n/a	n/a	n/a	●	●	n/a	●	●	■	n/a																					
Pro Shop	■	n/a	n/a	n/a	■	n/a																										

?

Legend

- Existing
- Existing - In Process
- ▲ Existing - Need of Replacement
- Proposed
- n/a Not Appropriate

3. ENVIRONMENTAL SUSTAINABILITY

CONSERVATION & EDUCATION

	Reed Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Santiago Park	Softball Complex	Soldiers Creek Park	Sylvan Lake Park	Moore's Lake Park	Midway Station Fields	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewanna Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	Sarr Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
Land Management Plan	■	■	■	■	■	n/a	●	n/a	■	n/a	n/a	●	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Environmental Info (at kiosk)	■	■	■	■	■	n/a	■	n/a	■	n/a	n/a	●	n/a	n/a	n/a	■	n/a	n/a	n/a	■	n/a	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a
Educational/Historical Markers	n/a	n/a	n/a	■	n/a	●	n/a	○	●	n/a	n/a	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	n/a	●	●	n/a	●	
Environmental Programming	■	■	■	■	■	n/a	■	n/a	■	n/a	n/a	■	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
?																															

SITE SPECIFIC FACILITIES

Canoe/Kayak Facility	n/a	●	■	n/a	●	■	■	n/a	n/a	n/a	n/a	n/a	n/a																		
Boardwalks	▲	▲	n/a	■	n/a	●	n/a	n/a	n/a	▲	■	n/a																			
Fishing Pier/Platform	n/a	■	■	n/a	n/a	n/a	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	▲	■	n/a														
Rain Shelter	n/a	■	■	n/a	n/a	n/a	n/a	n/a	■	n/a																					
Camp Sites (primitive)	n/a	▲	▲	n/a																											
Camp Site Restrooms/Shower	n/a	●	▲	n/a																											
Equestrian Facilities	n/a	●	n/a	n/a	n/a	n/a																									
Mountain Bike Facilities	n/a	n/a	n/a	n/a	n/a	n/a	○	n/a	■	n/a	n/a	n/a	n/a	n/a																	
Boat Ramp	n/a	n/a	●	n/a	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a																	
Airboat Ramp	n/a	n/a	●	n/a																											
Hiking Trails/Paths (unpaved)	▲	▲	▲	n/a	▲	n/a	▲	n/a	▲	n/a	n/a	n/a	n/a	▲	n/a																
?																															

Legend

- Existing
- Existing - In Process
- ▲ Existing - Need of Replacement
- Proposed
- n/a Not Appropriate

	COMMUNITY PARKS					SPECIAL USE FACILITIES					NEIGHBORHOOD PARKS					BOAT RAMPS			TRAILHEADS												
	Reed Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Santiago Park	Southball Complex	Soldiers Creek Park	Sylvan Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamestown Park	Kewanee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jessup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead

4. HEALTH & WELLNESS

RECREATION FACILITIES

Soccer/Football Fields (natural)	●	n/a	n/a	n/a	n/a	n/a	n/a	▲	●	n/a																							
Baseball Fields (natural)	n/a	●	n/a																														
Softball Fields (natural)	▲	n/a	n/a	n/a	n/a	▲	n/a	○	n/a	n/a	n/a	●	n/a	●	n/a																		
Multi. Sports Fields (natural)	●	n/a	●	n/a																													
Multi. Sports Fields (synthetic)	n/a	●	n/a																														
Tennis Courts	▲	n/a	n/a	n/a	n/a	n/a	○	n/a																									
Outdoor Event Space	●	n/a	n/a	n/a	●	n/a	n/a	●	n/a																								
Indoor Meeting/Multi. Space	■	n/a	n/a	n/a	■	●	○	●	●	n/a																							
Indoor Courts	n/a	n/a	n/a	n/a	n/a	n/a	■	n/a																									
Basketball Courts	●	n/a	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a	●	●	▲	●	○	●	n/a													
Volleyball Courts	■	▲	n/a	n/a	●	n/a	n/a	n/a	▲	n/a	○	n/a																					
Roller Hockey Courts	n/a	▲	n/a																														
Racquetball Courts	▲	n/a	n/a	n/a	▲	n/a	n/a	n/a	▲	n/a																							
Wallyball Courts	■	n/a	n/a	n/a	●	n/a	n/a	n/a	●	n/a																							
Pickleball Courts	n/a	?	n/a	n/a	n/a	n/a	?	n/a																									
Petaneque Courts	n/a																																
Exercise/Fitness Eq. (outdoor)	●	▲	n/a	n/a	▲	▲	■	▲	▲	n/a	n/a	n/a	■	n/a	●	■	▲	n/a	■	n/a													
Fitness/Training Room	n/a	●	n/a																														

?

RECREATION FACILITY AMENITIES

Sports Lighting	▲	n/a	n/a	n/a	▲	▲	○	●	▲	■	n/a	n/a	n/a	▲	▲	●	●	n/a	●	●	○	●	n/a										
Team Seating	n/a	n/a	n/a	n/a	●	●	○	●	▲	■	n/a	n/a	n/a	●	n/a	●	●	n/a	●	●	○	●	n/a										
Dugouts / Team Shade	●	n/a	n/a	n/a	●	●	○	●	■	■	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	●	n/a												
Spectator Seating	●	n/a	n/a	n/a	▲	▲	○	▲	▲	n/a	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	●	n/a												
Bleacher Shade Covers	■	n/a	n/a	n/a	■	○	●	■	■	n/a																							
Scoreboards	●	n/a	n/a	n/a	■	▲	○	●	n/a	n/a	n/a	n/a	n/a	▲	n/a																		
Scoring Tables/Facilities	▲	n/a	n/a	n/a	●	●	○	●	n/a																								

?

HEALTH, EDUCATION, PROGRAMMING

First Aid Station/Room	■	n/a	n/a	■	■	▲	○	●	●	■	?	n/a																				
AED Station	●	n/a	n/a	■	●	●	○	●	●	■	?	?	n/a																			
Health & Wellness Education	■	n/a	n/a	■	■	■	■	■	■	n/a	?	n/a	■	n/a	■	■	■	■	n/a	n/a												
Health & Wellness Programming	■	■	n/a	■	■	■	■	■	■	n/a	?	n/a	■	n/a	■	■	■	■	n/a	n/a												

?

Legend

- Existing
- Existing - In Process
- ▲ Existing - Need of Replacement
- Proposed
- n/a Not Appropriate

5. FINANCIAL SUSTAINABILITY

	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Sanlindo Park	Softball Complex	Soldiers Creek Park	Sports Complex	Sylvan Lake Park	Moore's Station Fields	Museum of History	Big Tree Park	Bookertown Park	Greenwood Park	Jamestown Lakes Park	Kewanee Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead	
Booking and Reservation Software	▲	▲	▲	■	▲	▲	▲	▲	▲	▲	▲	n/a	n/a	▲	n/a	n/a	n/a	▲	n/a	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
* Sponsorship Opportunities	●	n/a	n/a	■	●	●	○	●	●	■	■	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Concessionaire Agreements	●	n/a	n/a	■	○	●	○	●	○	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Partnership Opportunities	■	n/a	n/a	■	■	■	■	■	■	■	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Tournaments & Events	●	n/a	n/a	■	●	●	○	●	●	●	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Grants	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Revenue Opportunities	●	●	●	■	●	○	●	●	●	●	●	n/a	n/a	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Programming Contracts/Providers	●	○	n/a	■	●	●	○	●	●	■	■	n/a	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
?																																

*Opportunity For Consideration - Cost & Resource Driven

2018 Inventory, Conditions & Opportunities Assessment

Legend

- Existing
- Existing - In Process
- ▲ Existing - Need of Replacement
- Proposed
- n/a Not Appropriate

COMMUNITY PARKS	SPECIAL USE FACILITIES	NEIGHBORHOOD PARKS	BOAT RAMPS	TRAILHEADS
Red Bug Lake Park	Boone Station Community Center	Big Tree Park	Cameron Wight Park	Black Hammock Trailhead
Snake Mills Park	Museum of History	Bookertown Park	CS Lee Park	Jones Trailhead
Wullet Lake Park	Wayway Community Center	Greenwood Lakes Park	Lake Jesup Park	Markham Trailhead
Rolling Hills Park	Museum of History	Jamesstown Park	Lake Monroe Wayside Park	San Sebastian Trailhead
Sanlando Park	Wayway Community Center	Lawrence Park		Snowhill Trailhead
Softball Complex	Wayway Community Center	Wake Dot Park		St. Johns Trailhead
Soldiers Creek Park	Wayway Community Center	Wayway Park		
Wiven Lake Park	Wayway Community Center	Wesland Park		
Boone's Station Fields	Wayway Community Center	Wunland Park		
Wayway Community Center	Wayway Community Center	Winwood Park		

1. COMMUNITY BUILDING & SOCIAL EQUITY

Each Column = Improvement Program Per Facility



SITE FEATURES	Red Bug Lake Park	Snake Mills Park	Wullet Lake Park	Rolling Hills Park	Sanlando Park	Softball Complex	Soldiers Creek Park	Wiven Lake Park	Boone's Station Fields	Wayway Community Center	Museum of History	Big Tree Park	Bookertown Park	Greenwood Lakes Park	Jamesstown Park	Lawrence Park	Wake Dot Park	Wayway Park	Wesland Park	Wunland Park	Winwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
Main Entry Sign	▲	▲	▲	▲	▲	○	●	●	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	○	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Sidewalks	●	●	▲	▲	●	○	●	●	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	○	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	
Vehicular Parking	●	●	▲	▲	●	○	●	▲	●	●	●	n/a	n/a	●	●	●	●	○	●	●	●	▲	●	●	●	●	▲	●	●	●	
ADA Parking	●	●	▲	▲	●	○	●	▲	●	●	●	n/a	n/a	●	●	●	●	○	●	●	●	○	●	●	●	●	●	●	●	●	
Lighting - Site/Parking	▲	▲	▲	▲	▲	○	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	○	▲	▲	○	▲	▲	n/a	n/a	n/a	n/a	n/a	n/a	
Open/Green Space	●	●	▲	▲	●	○	●	●	●	●	●	●	●	●	●	●	●	●	○	●	●	n/a	●	●	n/a	n/a	n/a	n/a	n/a	n/a	
Irrigation	▲	▲	n/a	▲	●	○	●	●	●	●	▲	▲	▲	n/a	n/a	n/a	n/a	n/a	○	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
?																															
SITE AMENITIES																															
Trash Cans	●	●	●	■	●	○	●	●	●	●	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●	
*Recycling Cans ?	●	▲	▲	■	●	○	●	●	●	●	●	●	●	n/a	■	■	○	●	■	■	■	■	■	▲	●	▲	▲	■	■		
Drinking Fountains	●	▲	▲	■	●	○	●	●	■	●	●	▲	●	n/a	■	■	○	●	■	■	■	■	■	■	▲	●	▲	▲	■	■	
Kiosk / Welcome Station	●	■	■	■	●	○	●	▲	●	●	▲	n/a	■	n/a	n/a	n/a	○	■	●	●	●	●	■	■	■	■	■	■	■	■	
Wayfinding / Information	●	■	■	■	●	○	●	▲	●	●	▲	●	●	■	■	■	○	■	●	●	●	●	■	■	■	■	■	■	■	■	
Picnic Tables	▲	▲	■	■	●	○	●	▲	■	n/a	▲	●	●	n/a	■	■	○	■	●	●	●	●	■	■	n/a	■	■	■	■	■	
Benches/Seating	▲	▲	●	■	●	○	●	■	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●	●	●	
Grills	●	●	■	■	●	n/a	n/a	●	n/a	n/a	■	●	●	●	●	○	●	●	●	●	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a	
Bicycle Parking Racks	■	■	■	■	■	○	■	■	■	■	■	■	■	■	■	○	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Bicycle Repair Stations	■	n/a	n/a	■	■	○	■	■	■	n/a	●	n/a	■	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	●	■	■		
?																															
STRUCTURES																															
Pavilion	●	●	●	■	●	○	●	●	■	●	●	●	●	n/a	n/a	●	○	●	●	●	●	●	●	●	●	n/a	n/a	n/a	n/a	■	
Public Restrooms	▲	▲	▲	▲	▲	○	●	▲	■	●	▲	○	▲	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	■	●	●	●	n/a	●	n/a	n/a	n/a	
Playground	●	▲	n/a	■	▲	?	○	●	▲	n/a	n/a	●	●	▲	●	●	○	●	●	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
?																															

*Opportunity For Consideration - Cost & Resource Driven

■ Create A Facility

PROFILE:

- Park Type
- Location
- Facility Size (Acres)
- Facility Opened

■ Update Existing Inventory of Major Park Elements

■ Document

2013-2018 Highlights:

- Completed and / or Proposed Improvements (Budget/Cost)
- Facility Milestones

■ Graphics & Photos:

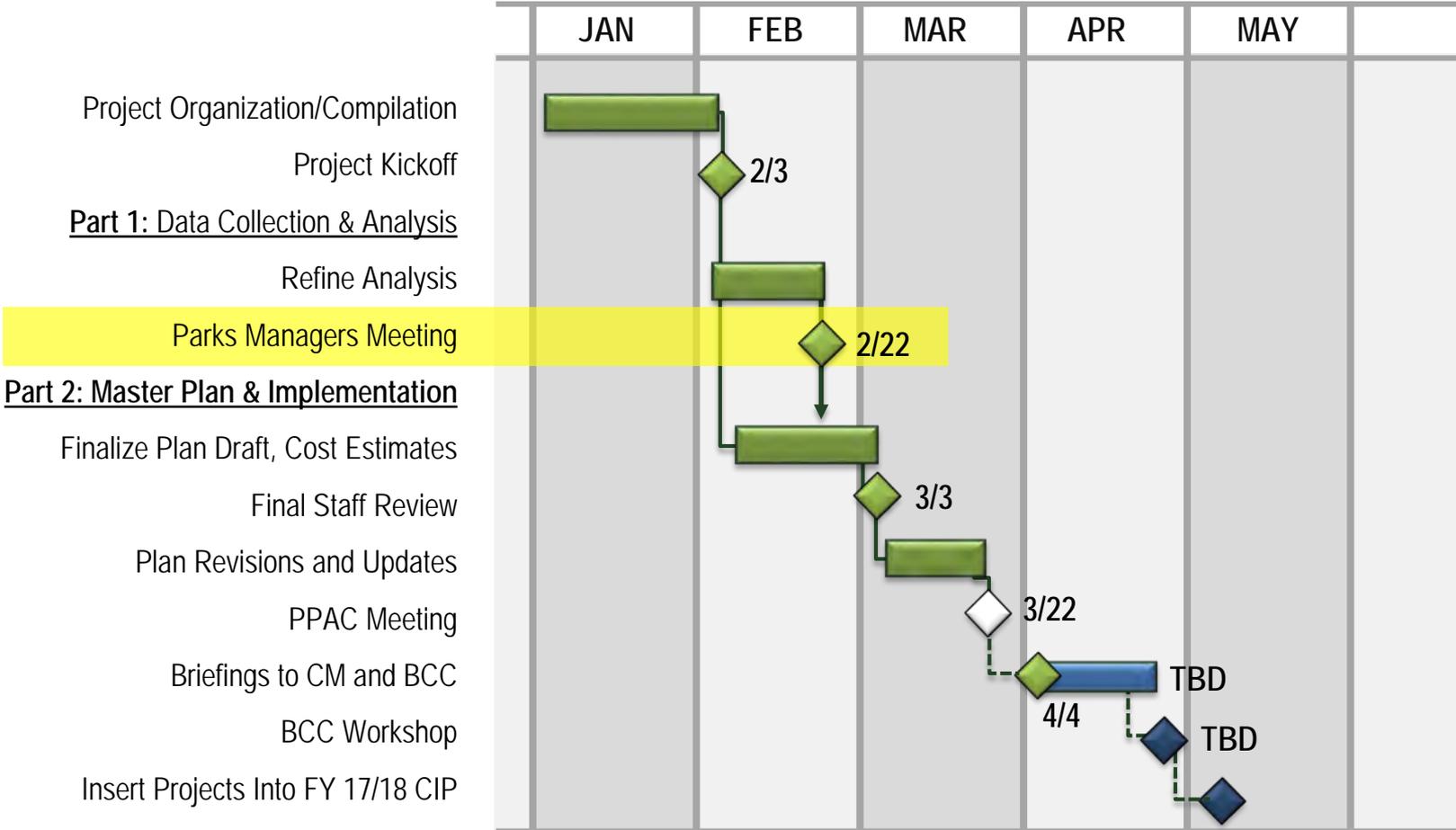
- Aerial of Facility
- Locate Property Boundary
- Label Major Features / Context

■ Needs Analysis Summary:

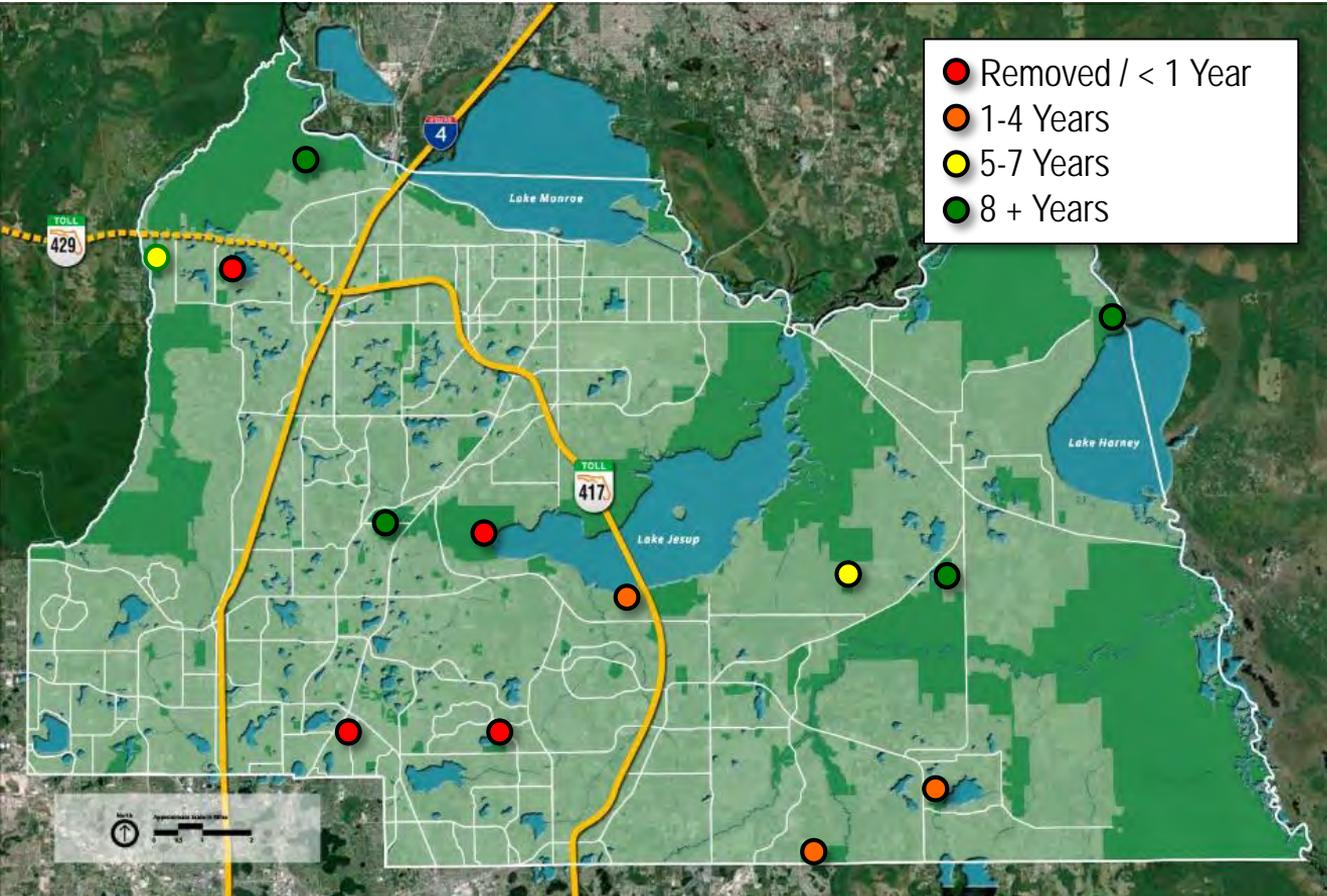
- Existing Inventory Needing Replacement
- Proposed Amenities Based On Need
- Opportunities For Enhancements
- Consideration For The Elimination of Elements

Master Plan Process & Schedule

2017



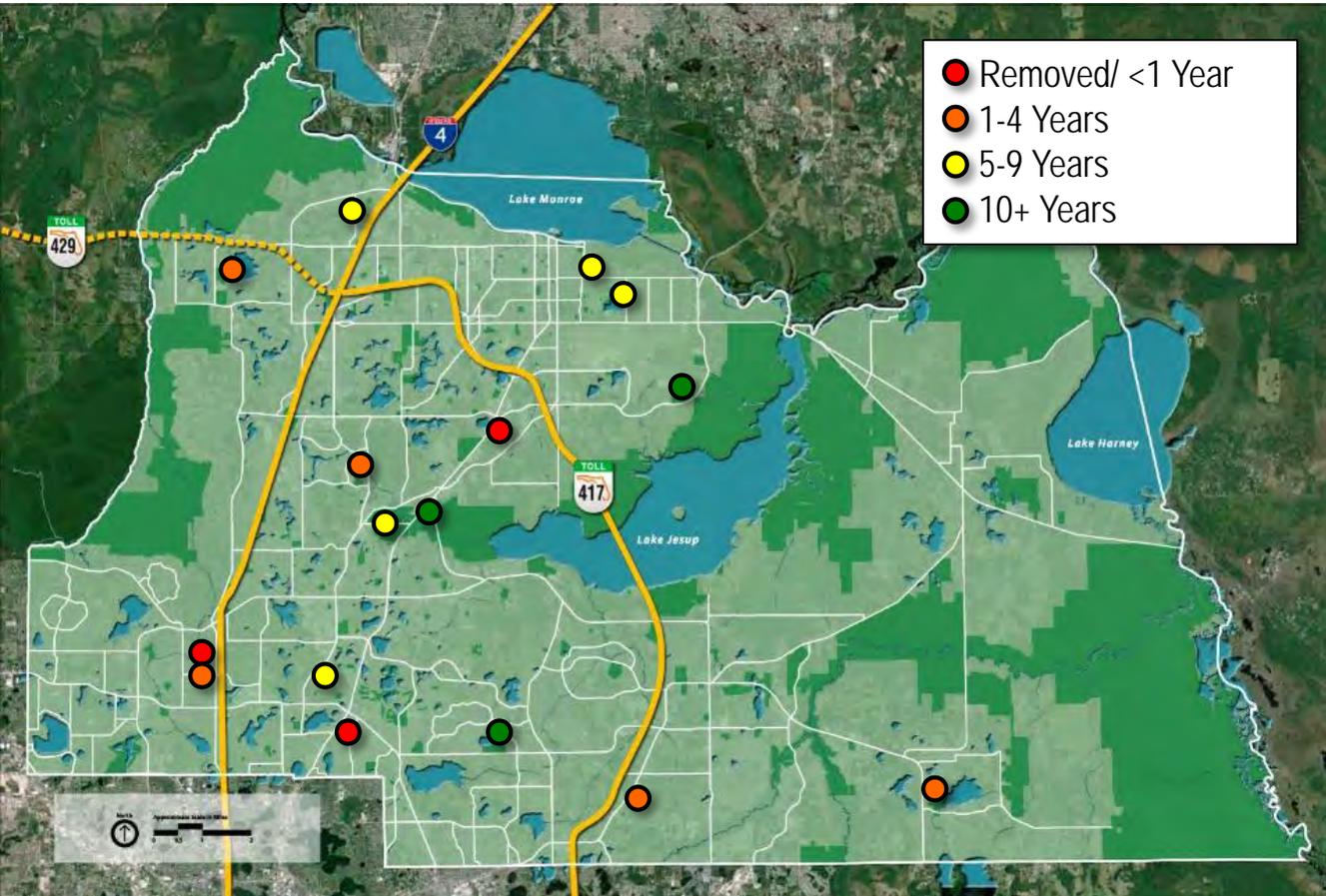
Leisure Services Boardwalks & Piers Locations



- 1 Big Tree Park
- 2 Black Bear Wilderness Area
- 3 Black Hammock Wilderness Area
- 4 Econ River Wilderness Area
- 5 Geneva Wilderness Area
- 6 Kewanee Park
- 7 Lake Harney Wilderness Area
- 8 Lake Mills Park
- 9 Overlook Park
- 10 Red Bug Lake Park
- 11 Spring Hammock Preserve
- 12 Sylvan Lake Park
- 13 Wilson's Landing

9,723' of Wood Boardwalks At Or Near End of Life (1.8 Miles)

Playgrounds – Estimated Use Remaining Before Failure



- | | |
|----|----------------------|
| 1 | Big Tree Park |
| 2 | Bookertown Park |
| 3 | Greenwood Lakes Park |
| 4 | Jamestown Park |
| 5 | Kewanee Park |
| 6 | Lake Mills Park |
| 7 | Midway Park |
| 8 | Red Bug Lake Park |
| 9 | Roseland Park |
| 10 | Sanlando Park |
| 11 | Sports Complex |
| 12 | Sunland Park |
| 13 | Sylvan Lake Park |
| 14 | Winwood Park |
-
- | | |
|--|----------------------------|
| | Softball Complex (removed) |
| | Soldier's Creek (future) |

(As of 2016)



Develop The Implementation & Action Plan



Our Implementation / Action Plan

1. What Is The Need?
2. How Much Does It Cost?
3. How Are We Paying For It? – Potential Funding Source
4. Why Is This A Project or Need?
5. What Is the Priority? – Time
6. Small Bites – Build Facility By Facility

2018 Inventory, Conditions & Opportunities Assessment

Legend

- Existing
- Existing - In Process
- ▲ Existing - Need of Replacement
- Proposed
- n/a Not Appropriate



1. COMMUNITY BUILDING & SOCIAL EQUITY

Each Column = Improvement Program Per Facility

	Red Bug Lake Park	Lake Mills Park	Mullet Lake Park	Rolling Hills Park	Palmito Park	Golfball Complex	Soldiers Creek Park	Vivian Lake Park	Moore's Station Fields	Midway Community Center	Museum of History	Big Tree Park	Lookertown Park	Greenwood Lakes Park	Jamestown Park	Lawrence Park	Lake Dot Park	Midway Park	Roseland Park	Sunland Park	Vinwood Park	Cameron Wight Park	CS Lee Park	Lake Jesup Park	Lake Monroe Wayside Park	Black Hammock Trailhead	Jones Trailhead	Markham Trailhead	San Sebastian Trailhead	Snowhill Trailhead	St. Johns Trailhead
SITE FEATURES																															
Main Entry Sign	▲	▲	▲	▲	▲	▲	○	●	●	▲	▲	▲	▲	▲	▲	▲	▲	▲	○	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Sidewalks	●	●	▲	▲	●	●	○	●	●	■	●	●	●	●	n/a	n/a	●	▲	○	▲	●	●	●	▲	●	●	●	▲	●	■	■
Vehicular Parking	●	●	▲	▲	●	●	○	●	▲	●	●	●	●	n/a	n/a	●	●	●	○	●	●	●	▲	●	●	●	●	▲	●	●	●
ADA Parking	●	●	▲	▲	●	●	○	●	●	■	●	●	●	n/a	n/a	●	●	●	○	●	●	●	▲	●	●	●	●	▲	●	●	●
Lighting - Site/Parking	▲	▲	▲	▲	▲	▲	○	▲	■	▲	▲	▲	▲	●	n/a	n/a	▲	▲	○	▲	▲	○	▲	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Open/Green Space	●	●	●	▲	●	●	○	●	●	●	●	●	●	●	●	●	●	●	○	●	●	●	n/a	●	●	n/a	n/a	n/a	n/a	n/a	n/a
Irrigation	▲	▲	n/a	▲	●	▲	○	●	●	●	▲	▲	▲	n/a	n/a	n/a	n/a	n/a	○	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
?																															
SITE AMENITIES																															
Trash Cans	●	●	●	■	●	●	○	●	●	●	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●	●
*Recycling Cans ?	●	▲	▲	■	●	●	○	●	●	■	●	▲	●	n/a	■	■	○	●	■	■	■	■	▲	●	▲	▲	■	■	■	■	
Drinking Fountains	●	▲	▲	■	●	●	○	●	■	●	■	▲	●	n/a	■	■	○	●	■	■	■	■	■	▲	●	▲	▲	■	■	■	
Kiosk / Welcome Station	●	■	■	■	●	●	○	●	▲	●	■	▲	n/a	■	n/a	n/a	n/a	○	■	●	●	●	●	■	■	■	■	■	■	■	■
Wayfinding / Information	●	●	●	■	●	●	○	●	■	▲	●	▲	●	●	●	■	■	○	■	●	●	●	●	●	●	■	■	■	■	■	■
Picnic Tables	▲	▲	●	■	●	●	○	●	▲	■	n/a	▲	●	●	●	●	■	■	○	●	●	●	●	●	■	n/a	■	●	●	■	■
Benches/Seating	▲	▲	●	■	●	●	○	●	■	●	●	●	●	●	●	●	○	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Grills	●	●	■	■	●	●	n/a	n/a	●	n/a	n/a	●	●	●	●	●	■	○	●	●	●	●	●	●	●	●	●	●	●	●	●
Bicycle Parking Racks	●	■	■	■	●	●	○	■	■	■	n/a	●	●	●	●	●	■	■	○	■	■	■	■	■	■	n/a	n/a	n/a	n/a	n/a	n/a
Bicycle Repair Stations	■	n/a	n/a	■	■	■	○	■	■	n/a	n/a	●	n/a	■	n/a	■	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	●	●	●	■	■	■
?																															
STRUCTURES																															
Pavilion	●	●	●	■	●	●	○	●	●	■	●	●	●	●	●	n/a	n/a	●	○	●	●	●	●	●	●	n/a	n/a	n/a	n/a	n/a	■
Public Restrooms	▲	▲	▲	▲	▲	▲	○	●	▲	■	●	▲	○	▲	n/a	▲	n/a	n/a	n/a	n/a	n/a	n/a	n/a	■	●	n/a	●	n/a	n/a	n/a	n/a
Playground	●	▲	n/a	■	▲	?	○	●	▲	n/a	n/a	●	●	▲	●	●	○	●	●	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
?																															

*Opportunity For Consideration - Cost & Resource Driven

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item								
Scoreboards								
Playground								
Fishing Pier								
Court Resurf.								
Rain Shelter								
<i>Subtotal</i>								

WORKSHEET

Community Parks

LAKE MILLS PARK

Item					Qty			
Scoreboards								
Playground								
Fishing Pier								
Court Resurf.								
Rain Shelter								
<i>Subtotal</i>								

- How Many?
- Measure on Google Earth
- As-Builts or Previous Contracts/Projects
- SWAG

WORKSHEET
Community Parks

LAKE MILLS PARK							
Item			Unit		Qty		
Scoreboards							
Playground							
Fishing Pier							
Court Resurf.							
Rain Shelter							
<i>Subtotal</i>							

SF = Square Foot
LF = Linear Foot
EA = Each
SY = Square Yard
Per Field

WORKSHEET

Community Parks

LAKE MILLS PARK							
Item			Unit	Unit Cost	Qty		
Scoreboards							
Playground							
Fishing Pier							
Court Resurf.							
Rain Shelter							
<i>Subtotal</i>							

- Reference Previous Projects
- Ask Public Works
- Ask Purchasing
- Internet Search
- Interns
- Consultants

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item			Unit	Unit Cost	Qty			
Scoreboards			EA	\$11,000	2			
Playground			EA	\$200,000	1			
Fishing Pier			LF	\$275	120			
Court Resurf.			EA	\$3,175	2			
Rain Shelter			EA	\$8,000	1			
<i>Subtotal</i>								

Our Implementation / Action Plan

- ✓ What Is The Need?
- ✓ How Much Does It Cost?

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item			Unit	Unit Cost	Qty			
Scoreboards			EA	\$11,000	2			
Playground			EA	\$200,000	1			
Fishing Pier			LF	\$275	120			
Court Resurf.			EA	\$3,175	2			
Rain Shelter			EA	\$8,000	1			
<i>Subtotal</i>								

WORKSHEET

Community Parks

LAKE MILLS PARK								
Item	Funding Source		Unit	Unit Cost	Qty			
Scoreboards			EA	\$11,000	2			
Playground				\$200,000	1			
Fishing Pier				\$275	120			
Court Resurf.				\$3,175	2			
Rain Shelter				\$8,000	1			
<i>Subtotal</i>								

- General Fund
- Grant / Partnership
- Tourism Development Tax
- Boater Improvement Fund
- Natural Lands Bond Fund
- Transportation Tax Fund

WORKSHEET

Community Parks

LAKE MILLS PARK

Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty			
Scoreboards			EA	\$11,000	2			
Playground					1			
Fishing Pier					120			
Court Resurf.					2			
Rain Shelter					1			
<i>Subtotal</i>								

- End of Life
- Safety
- Enhancement
- Economic Impact

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty			
Scoreboards	TDT	Econ. Impact.	EA	\$11,000	2			
Playground	Grant/Part.	End of Life	EA	\$200,000	1			
Fishing Pier	NL Bond	End of Life	LF	\$275	120			
Court Resurf.	Gen. Fund	Safety	EA	\$3,175	2			
Rain Shelter	Gen. Fund	Enhancement	EA	\$8,000	1			
<i>Subtotal</i>								

Our Implementation / Action Plan

- ✓ What Is The Need?
- ✓ How Much Does It Cost?
- ✓ How Are We Paying For It? – Potential Funding Source
- ✓ Why Is This A Project or Need?

Implementation – Group Projects By Budget Types

Capital Projects

- Added to CIP
- Combination of County Staff / Consultants / Contractors
- Candidates for Grants, Partnerships, Other Funding Opportunities

“Operational” Projects

- Implemented Through Yearly Operational Budget
- Comprises County Staff Work Plan
- Combination of County Staff / Contractor Assistance

WORKSHEET
Community Parks

LAKE MILLS PARK

Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty			
Scoreboards	TDT	Econ. Impact.	EA	\$11,000	2			
Playground	Grant/Part.	End of Life	EA	\$200,000	1			
Fishing Pier	NL Bond	End of Life	LF	\$275	120			
Court Resurf.	Gen. Fund	Safety	EA	\$3,175	2			
Rain Shelter	Gen. Fund	Enhancement	EA	\$8,000	1			
<i>Subtotal</i>								

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty	Cont.		
Scoreboards	TDT	Econ. Impact.	EA	\$11,000	2			
Playground	Grant/Part.	End of Life	EA					
Fishing Pier	NL Bond	End of Life	LF					
Court Resurf.	Gen. Fund	Safety	EA					
Rain Shelter	Gen. Fund	Enhancement	EA	\$8,000	1			
<i>Subtotal</i>								

- Design
- Permitting
- Contingency

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty	Cont.		
Scoreboards	TDT	Econ. Impact.	EA	\$11,000	2	25%		
Playground	Grant/Part.	End of Life	EA	\$200,000	1	25%		
Fishing Pier	NL Bond	End of Life	LF	\$275	120	25%		
Court Resurf.	Gen. Fund	Safety	EA	\$3,175	2	0%		
Rain Shelter	Gen. Fund	Enhancement	EA	\$8,000	1	0%		
<i>Subtotal</i>								

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty	Cont.	Est. Cost Capital	Est. Cost Operational
Scoreboards	TDT	Econ. Impact.	EA					
Playground	Grant/Part.	End of Life	EA					
Fishing Pier	NL Bond	End of Life	LF					
Court Resurf.	Gen. Fund	Safety	EA	\$3,175	2	0%		
Rain Shelter	Gen. Fund	Enhancement	EA	\$8,000	1	0%		
<i>Subtotal</i>								

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty	Cont.	Est. Cost Capital	Est. Cost Operational
Scoreboards	TDT	Econ. Impact.	EA	\$11,000	2	25%	\$27,500	
Playground	Grant/Part.	End of Life	EA	\$200,000	1	25%	\$250,000	
Fishing Pier	NL Bond	End of Life	LF	\$275	120	25%	\$41,250	
Court Resurf.	Gen. Fund	Safety	EA	\$3,175	2	0%		
Rain Shelter	Gen. Fund	Enhancement	EA	\$8,000	1	0%		
<i>Subtotal</i>							\$318,750	

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty	Cont.	Est. Cost Capital	Est. Cost Operational
Scoreboards	TDT	Econ. Impact.	EA	\$11,000	2	25%	\$27,500	
Playground	Grant/Part.	End of Life	EA	\$200,000	1	25%	\$250,000	
Fishing Pier	NL Bond	End of Life	LF	\$275	120	25%	\$41,250	
Court Resurf.	Gen. Fund	Safety	EA					
Rain Shelter	Gen. Fund	Enhancement	EA					
Subtotal							\$318,750	

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty	Cont.	Est. Cost Capital	Est. Cost Operational
Scoreboards	TDT	Econ. Impact.	EA	\$11,000	2	25%	\$27,500	
Playground	Grant/Part.	End of Life	EA	\$200,000	1	25%	\$250,000	
Fishing Pier	NL Bond	End of Life	LF	\$275	120	25%	\$41,250	
Court Resurf.	Gen. Fund	Safety	EA	\$3,175	2	0%		\$6,350
Rain Shelter	Gen. Fund	Enhancement	EA	\$8,000	1	0%		\$8,000
<i>Subtotal</i>							\$318,750	\$14,350

Our Implementation / Action Plan

- ✓ What Is The Need?
- ✓ How Much Does It Cost?
- ✓ How Are We Paying For It? – Potential Funding Source
- ✓ Why Is This A Project or Need?
- ✓ Small Bites – Build Facility By Facility

TIME

WORKSHEET
Community Parks

LAKE MILLS PARK								
Item	Funding Source	Replacement Category	Unit	Unit Cost	Qty	Cont.	Est. Cost Capital	Est. Cost Operational
Scoreboards	TDT	Econ. Impact.	EA	\$11,000	2	25%	\$27,500	
Playground	Grant/Part.	End of Life	EA	\$200,000	1	25%	\$250,000	
Fishing Pier	NL Bond	End of Life	LF	\$275	120	25%	\$41,250	
Court Resurf.	Gen. Fund	Safety	EA	\$3,175	2	0%		\$6,350
Rain Shelter	Gen. Fund	Enhancement	EA	\$8,000	1	0%		\$8,000
<i>Subtotal</i>							\$318,750	\$14,350

WORKSHEET

Community Parks

LAKE MILLS PARK

Item	Replacement Category	2019	2020	2021	2022	2023
Scoreboards	Economic Impact Opp.			\$27,500		
Playground	End of Life		\$250,000			
Fishing Pier	End of Life	\$41,250				
Court Resurf.	Safety	\$6,350				
Rain Shelter	Enhancement Oppor.				\$8,000	
<i>Subtotal</i>		<i>\$47,600</i>	<i>\$250,000</i>	<i>\$27,500</i>	<i>\$8,000</i>	<i>\$0</i>

Leisure Services Department Capital Projects Summary

<i>Division</i>	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Grand Total
Extension Services	\$0	\$25,000	\$12,500	\$43,750	\$0	\$37,500	\$0	\$0	\$118,750
Greenways & Natural Lands	\$1,195,200	\$35,834,782	\$878,894	\$655,469	\$831,666	\$1,083,955	\$0	\$0	\$40,479,966
Library Services	\$426,100	\$250,525	\$616,900	\$65,150	\$393,650	\$0	\$0	\$0	\$1,752,325
Park & Recreation	\$874,563	\$423,866	\$2,698,341	\$3,066,263	\$2,853,026	\$2,327,317	\$1,462,101	\$9,559,059	\$23,264,533
Subtotal	\$2,495,863	\$36,534,173	\$4,206,635	\$3,830,632	\$4,078,342	\$3,448,772	\$1,462,101	\$9,559,059	\$65,615,574

Leisure Services Department Operational Projects Summary

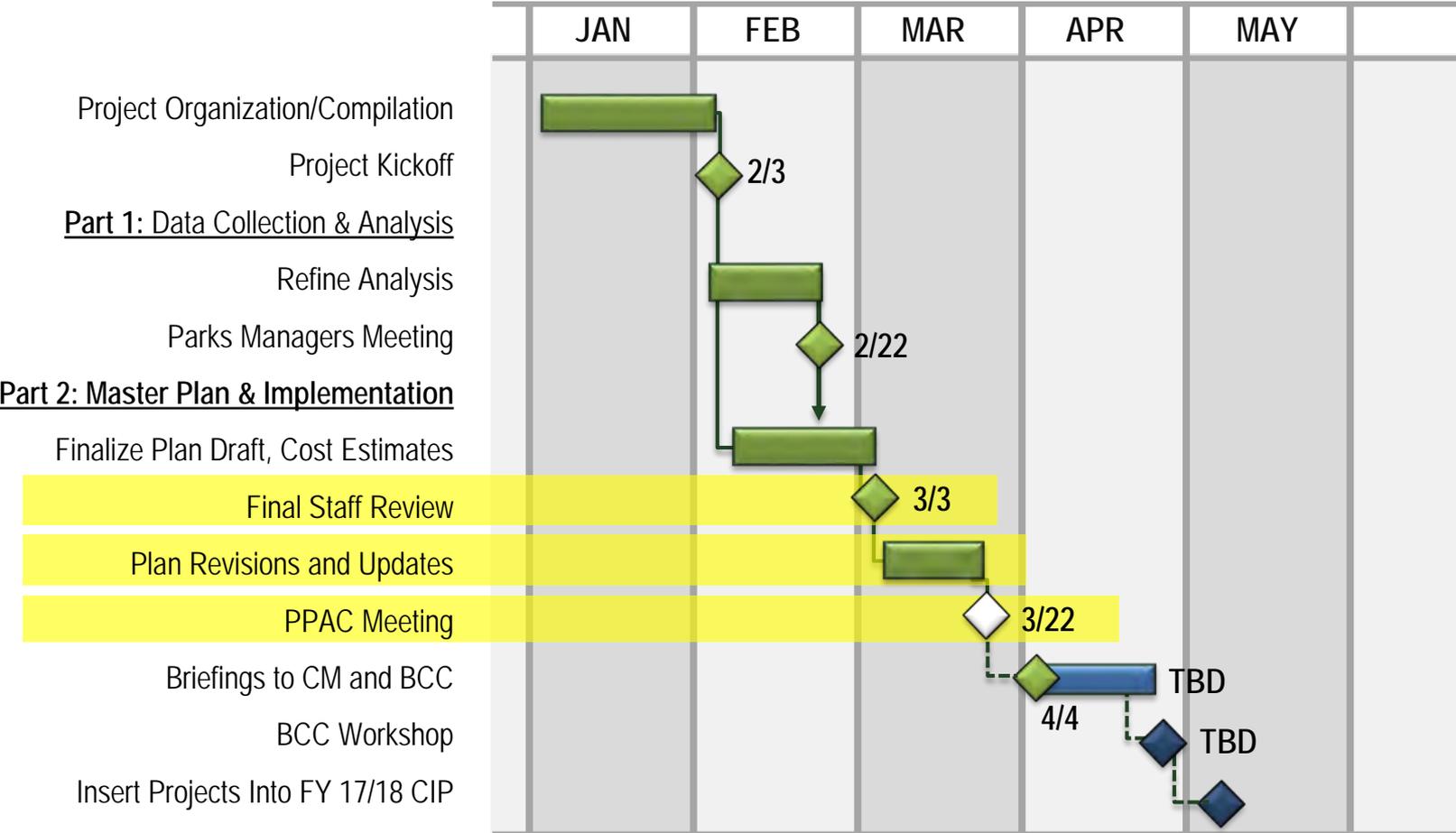
Divison	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25 & Beyond	Grand Total
Extension Services	\$5,000	\$4,000	\$3,000	\$2,500	\$5,000	\$0	\$0	\$0	\$19,500
Greenways & Natural Lands	\$125,903	\$44,250	\$6,600	\$164,263	\$125,650	\$142,054	\$24,036	\$0	\$632,756
Library Services	\$17,500	\$84,000	\$22,100	\$14,000	\$105,500	\$25,000	\$0	\$0	\$268,100
Park & Recreation	\$210,428	\$224,655	\$254,430	\$222,878	\$217,094	\$171,625	\$135,331	\$155,696	\$1,592,137
Subtotal	\$358,831	\$356,905	\$286,130	\$403,641	\$453,244	\$338,679	\$159,367	\$155,696	\$2,512,493

Our Implementation / Action Plan

- ✓ What Is The Need?
- ✓ How Much Does It Cost?
- ✓ How Are We Paying For It? – Potential Funding Source
- ✓ Why Is This A Project or Need?
- ✓ What Is the Priority? – Time
- ✓ Small Bites – Build Facility By Facility

Master Plan Process & Schedule

2017



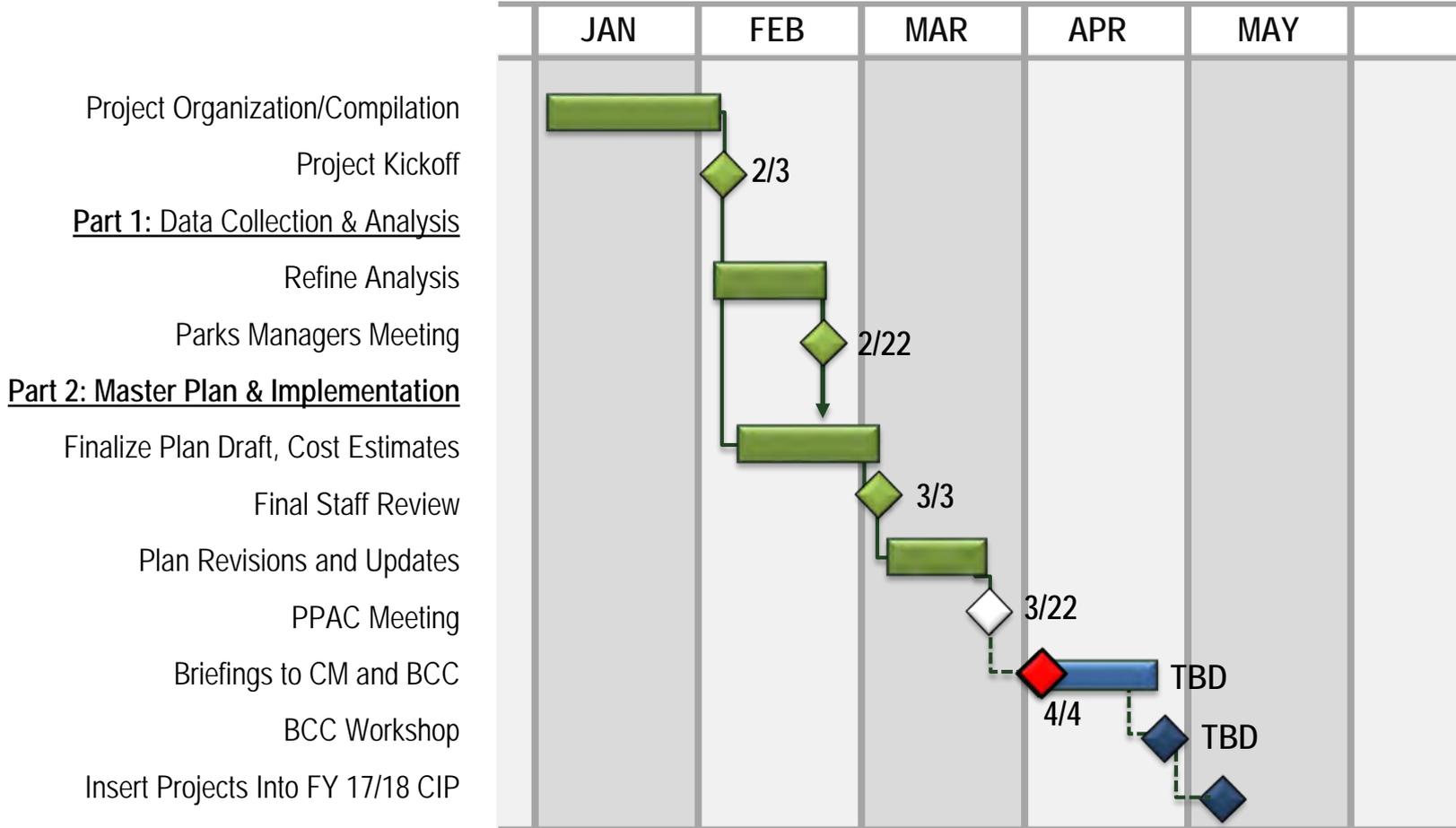


Communicating The Plan



Master Plan Process & Schedule

2017





Libraries Summary

Facilities Inventory

1. Central Branch
2. East Branch
3. North Branch
4. Northwest Branch
5. West Branch

General Renovations / Replacements

- Lighting Replacement (Exterior & Interior fixtures)
- Restroom Fixtures Replacement/Improvements
- Building Face Repairs
- Interior Painting

Estimated Operational Costs*

\$181,100

* = Includes Estimated Contingency

Estimated Capital Costs**

\$1,752,325

** = Includes Estimated Contingency, Survey, Design, Permitting & Contractor Mobilization, Bonding & Insurance



Natural Lands Summary

1. Black Bear Wilderness Area
2. Black Hammock Wilderness Area
3. Chuluota Wilderness Area
4. Econ River Wilderness Area
5. Geneva Wilderness Area
6. Lake Harney Wilderness Area
7. Lake Jesup Wilderness Area
8. Lake Proctor Wilderness Area
9. Little Big Econ Canoe Launch
10. Overlook Park
11. Sullivan Property (in preservation)
12. Spring Hammock Preserve
13. Wilson's Landing Park

Estimated Operational Costs*

\$138,608

** = Includes Estimated Contingency*

Estimated Capital Costs**

\$1,386,225

*** = Includes Estimated Contingency,
Survey, Design, Permitting & Contractor
Mobilization, Bonding & Insurance*



Trailheads Summary

Facilities Inventory

1. Black Hammock
2. Jones
3. Markham
4. San Sebastian
5. Snow Hill
6. St. Johns

General Site Renovations / Replacements

- Entry Signs
- Drinking Fountains
- Bicycle Racks

General Additions

- Information Kiosks
- Bicycle Repair Stations

Estimated Operational Costs*

\$70,209

* = Includes Estimated Contingency



Boat Ramps Summary

Facilities Inventory

1. Cameron Wight Park
2. CS Lee Park
3. Lake Jesup Park
4. Lake Monroe Wayside Park
5. Mullet Lake Park (Boat Ramp)

Estimated Operational Costs*

\$27,252

* = Includes Estimated Contingency

Estimated Capital Costs**

\$339,506

** = Includes Estimated Contingency,
Survey, Design, Permitting & Contractor
Mobilization, Bonding & Insurance



Neighborhood Parks

Facilities Inventory

1. Big Tree Park
2. Bookertown Neighborhood Park
3. Greenwood Lake Neighborhood Park
4. Jamestown Neighborhood Park
5. Kewanee Neighborhood Park
6. Lake Dot Neighborhood Park
7. Midway Neighborhood Park
8. Roseland Neighborhood Park
9. Sunland Neighborhood Park
10. Winwood Neighborhood Park

Estimated Operational Costs*

\$218,001

* = Includes Estimated Contingency

Estimated Capital Costs**

\$1,710,391

** = Includes Estimated Contingency,
Survey, Design, Permitting & Contractor
Mobilization, Bonding & Insurance

Special Use Facilities



Facility Inventory

1. Boombah Soldiers Creek Park
2. Boombah Sports Complex
3. Midway Community Center
4. Moore's Station Fields
5. Museum of History
6. Sanlando Park
7. Softball Complex
8. Sylvan Lake Park
9. UF/IFAS Seminole County Extension Services & Teaching Gardens
10. Upsala Mountain Biking Facility

Estimated Operational Costs*

\$491,392

* = Includes Estimated Contingency

Estimated Capital Costs**

\$11,717,661

** = Includes Estimated Contingency, Survey, Design, Permitting & Contractor Mobilization, Bonding & Insurance



Community Parks

Facility Inventory

1. Lake Mills Community Park
2. Mullet Lake Community Park
3. Red Bug Lake Community Park
4. Rolling Hills Community Park
(proposed)

Estimated Operational Costs*

\$461,482

* = Includes Estimated Contingency

Estimated Capital Costs**

\$5,651,450

** = Includes Estimated Contingency,
Survey, Design, Permitting & Contractor
Mobilization, Bonding & Insurance

2018 - 2025 Summary Estimated Costs and Potential Funding Sources*

Project or Facility Type	Costs - Operational	Costs - Capital	Land Acquisition	Total Value	Funding Source/Opportunity
Community Parks	\$461,482	\$5,651,450	\$0	\$6,112,932	Sports & Site Lighting Package May Cover Approx. \$6.1 Million of Total Need - Remaining Funding Source TBD
Special Use Parks	\$491,392	\$11,717,661	\$0	\$12,209,053	
Neighborhood Parks	\$218,001	\$1,710,391	\$0	\$1,928,392	
Boat Ramp Parks	\$27,572	\$339,506	\$0	\$367,078	Boater Improvement Fund
Trailheads	\$70,209	\$0	\$0	\$70,209	Transportation Penny Tax
Natural Lands	\$138,608	\$1,386,225	\$0	\$1,524,833	Natural Lands Bond/Grants
Total	\$1,407,264	\$20,805,233	\$0	\$22,212,497	
Red Bug Lake Park Expansion	\$0	\$8,762,506	\$656,700	\$9,419,206	Land
Indoor Field House Facility	\$0	\$35,000,000	\$1,015,000	\$36,015,000	TDC
Youth Conservation Center (FYCCN)	\$0	\$4,700,691	\$0	\$4,700,691	Part
Special Projects Total	\$0	\$48,463,197	\$1,671,700	\$50,134,897	
Central Branch Library	\$19,500	\$582,350	\$0	\$601,850	To B
East Branch Library	\$32,500	\$465,525	\$0	\$498,025	To B
North Branch Library	\$52,500	\$181,150	\$0	\$233,650	To B
Northwest Branch Library	\$39,100	\$262,400	\$0	\$301,500	To B
West Branch Library	\$37,500	\$260,900	\$0	\$298,400	To B
Libraries - Total	\$181,100	\$1,752,325	\$0	\$1,933,425	
Extension Services - Total	\$19,500	\$118,750	\$0	\$138,250	To B
Leisure Services - Grand Total	\$1,607,864	\$71,139,505	\$1,671,700	\$74,419,069	
Trails Master Plan - Total*				\$40,000,000	Transportation Penny Tax

1. Over 80% of Funding Identified

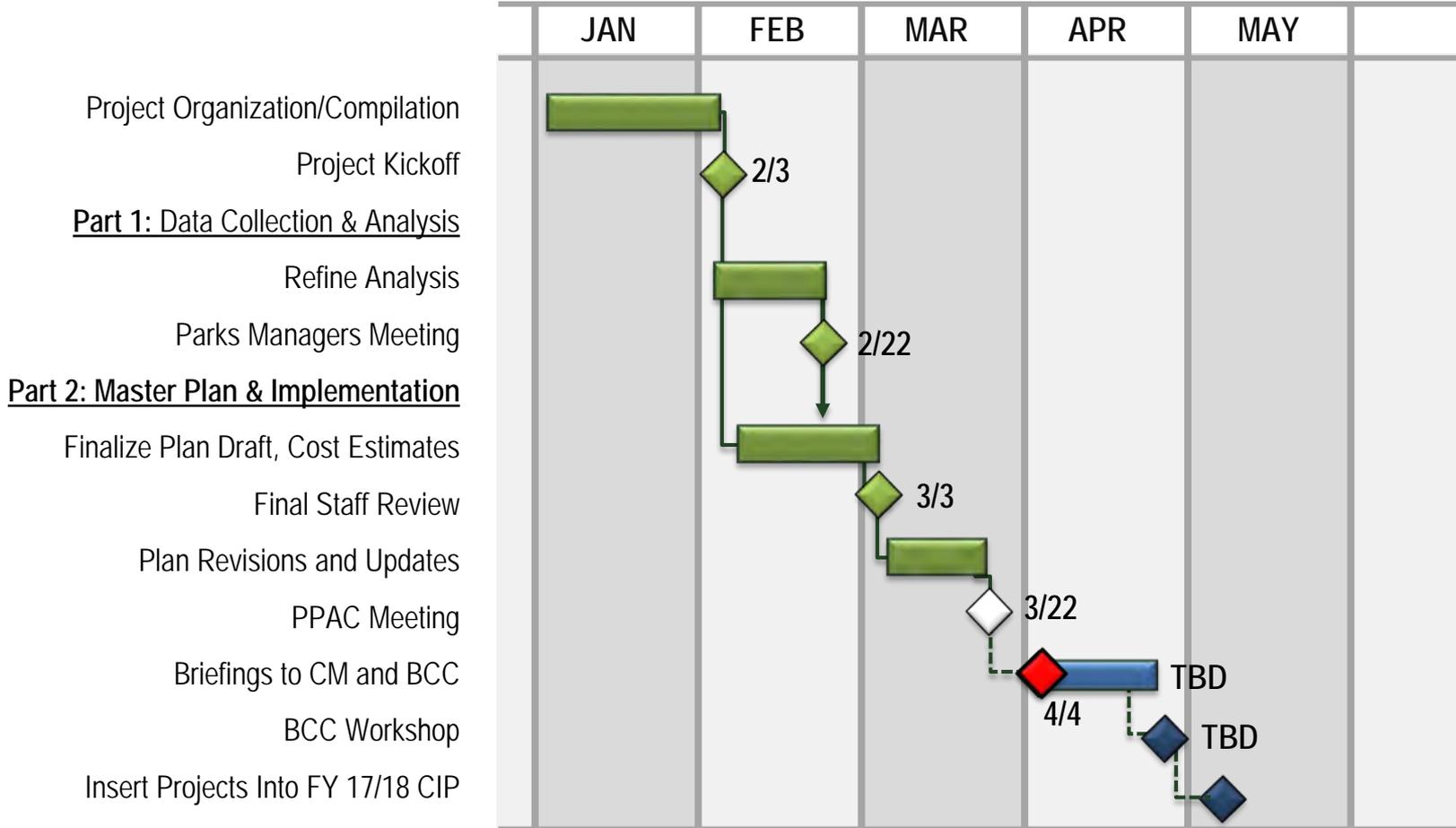
2. \$17M Gap

* = Costs are projected in 2018 dollars and consist of an order of magnitude opinion of probable cost estimate with 20% a contingency.

** = New trails construction accounted for in the latest Transportation Master Plan

Master Plan Process & Schedule

2017

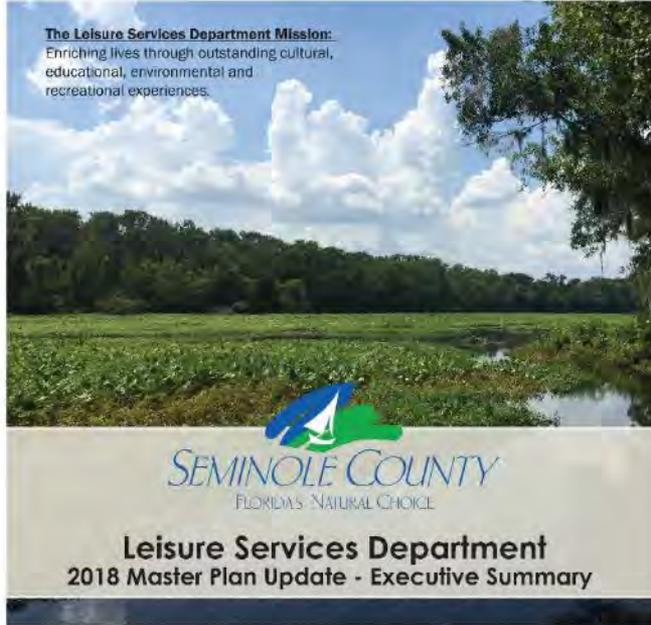


1. Presentations (Full, Summary)

2. Executive Summary Document

3. Master Plan Report

The Leisure Services Department Mission:
Enriching lives through outstanding cultural,
educational, environmental and
recreational experiences.



Introduction

The completion of the 2013 Seminole County Parks, Recreation, Natural Lands and Trails Master Plan was another critical contribution to Seminole County's status as 'Florida's Natural Choice'. While building on the successes of parks and trails planning and design efforts over the last several decades, the 2013 plan formed the foundation for the next generation of parks and trails projects. Since the completion of the 2013 plan, a number of these projects have been successfully implemented including the construction of the new Sports Complex, the redevelopment of Soldiers Creek Park and the passage of a new Transportation Penny Tax that - among other things - will fund the development of the Trails Master Plan.

With success - and the passage of time - comes the responsibility to evaluate progress made and re-evaluate future needs and programs. Therefore in the summer of 2016, an initiative was launched by County Staff to evaluate and update portions of the 2013 plan. The process formally began following the 25th Anniversary of the Natural Lands Program by asking the simple question 'what's next?' for the Program. By early 2017 it became clear that an update of the entire original plan was also in order. What follows is a culmination of those efforts, including a synopsis of the process undertaken, the results of the latest analyses conducted and an updated implementation plan phased over the next 5-7 years.

Goals And Objectives

The Leisure Services Department Goals & Objectives creates the overall framework for successfully delivering exceptional service to Seminole County's residents and visitors now and in the future. The following Goals & Objectives also provide the structure of this Plan Update and were used throughout the process to "ground truth" decisions, conclusions and recommendations:

- **Community Building & Social Equity** - Ensure that the community has access to the benefits of local parks, libraries, extension, and natural lands experiences and opportunities.
- **Economic Impact** - Create opportunities and experiences that provide for economic growth and sustainability in the community.
- **Environmental Sustainability** - Create recreational, conservation, preservation, and educational opportunities within the community that maintain healthy, vibrant, and balanced natural surroundings.
- **Health & Wellness** - Provide facilities and learning environments for the community to create and maintain healthy lifestyles through wellness opportunities.
- **Financial Sustainability** - Provide sound financial management in the Department to ensure fiscal sustainability and effective decision making by providing staff with the necessary resources and tools for success.

Part 1: Updating Existing Conditions And Needs Analysis

The **2013 Master Plan** was developed working with the County's consultant. The plan included review and analysis of a comprehensive list of previous plans and studies, codes, GIS data, project plans, etc. The County's seven Municipalities and Seminole County Public Schools were active participants in the planning process through the duration of the project. A series of workshops, focus group meetings and stakeholder interviews were conducted throughout the process to ensure meaningful input, including the active participation of the County's Parks and Preservation Advisory Committee (PPAC).

The resulting needs assessment led to a Master Plan that focused on primarily upgrading existing County Parks and Natural Lands properties; expansion of the existing Trails System; and the design and construction of the Sports Complex.

2014 Telephone Survey - One of the 2013 Master Plan's Action Items included conducting a statistically-accurate telephone survey to quantify resident opinions on existing



and future needs and priorities in relation to Parks, Recreation, Natural Lands and Trails. Seminole County commissioned a consultant team in 2014 to complete the survey and conduct an analysis of the data gathered. The primary conclusions from the survey confirmed that the County should focus on improving existing facilities with a heavy emphasis on natural areas and trails as critical to resident's recreation experience.

2018 Inventory and Needs Assessment Update - Since the 2013 plan was completed, Seminole County to date has implemented over \$42 Million in improvements, over 90% of which utilized non-General Fund sources. \$7.5 Million was also expended for property acquisition with another \$2 Million in other projects currently in process. Lastly, the ongoing Rolling Hills Golf Course project - a project not envisioned in the original master plan - may include an acquisition expenditure up to \$3.95 Million with an additional \$1.5 Million expended for environmental remediation and additional funds for park development.

Updating the existing Leisure Services inventory and existing conditions assessment was therefore required to

understand which facilities require updating. To assist in this effort, an evaluation matrix for County Staff to utilize was developed. The main organization of the matrices were derived specifically from the Department's Goals and Objectives. Facility types and features were then categorized by those Goals and Objectives specific to each facility, program and/or amenity. Each facility or characteristic was then evaluated by County Staff and an entry was made in the matrix relative to the condition, specific need or applicability of each.

The evaluation criteria utilized for this process included the following: identified public safety issues; inventory deficiency; regulatory or land management need; existing master plans or management plans; included in existing needs analysis; current CIPs; need based on existing agreements or partnerships; input from PPAC and volunteers; recognized economic opportunity; staff knowledge and recognition of needs and opportunities.

Once the assessment of each facility was completed and refined, the results were organized first according to funding opportunities. These included work that could be

accomplished in house as part of an ongoing maintenance program - or 'Operational Projects' - Those requiring special capital funding - Capital Projects - were then sorted and quantified through new updated cost estimates. The results of the needs assessment update were then reviewed by a team of County staff members as well as presented to the PPAC for input and comment.

Part 2: Updated Implementation Plan

Those key elements of the 2013 Master Plan which are yet to be completed are summarized in the chart on the following page. The overall funding strategy includes phased improvements over a 5-7 year timeframe. This strategy includes needs that will be met through the completion of operational projects on a yearly basis as well as utilization of special funding sources that could account for meeting over 80% of the funding need.

Unlike the 2013 Master Plan, this update also takes into account facility needs of the existing Libraries Division and Extension Services Division as they are currently part of the Leisure Services Department. Other special projects have been identified which were not envisioned in 2013 that present unique economic impact opportunities to enhance the existing system available to residents and visitors alike. These initiatives include:

1. Upgraded Existing County Parks and Natural Lands -

The County's parks and natural lands facilities will be upgraded to meet resident's needs and to update facilities that have reached the end of their designed life-cycles. The general improvements for each facility include replacement of site furnishings; updated play equipment; upgraded facilities to address safety concerns; re-surfaced trails; updated shelters and restrooms; improved ADA access; new / replaced signs, and/or other life cycle replacements and improvements. Additional amenities and programs will be provided at existing Natural Lands sites to improve visitor access and experiences and complete the vision of the original Natural Lands and Trails Bond Fund. Funding opportunities at park sites include the opportunity to upgrade all outdoor sports lighting through a single source, paying for the improvements over time through operational cost savings. Updated site lighting can be bundled in a similar fashion. Together sports lighting and site lighting account for nearly 24% of the overall cost estimates to upgrade existing parks.

2. Expanded Bikeways and Trails System -

Building on the County's highly successful existing trails network, the focus will be to continue to fill in the gaps of the existing system and expand the bikeways and trails system to connect to municipal trails, bikeways, streets and sidewalks funded through the Transportation Penny Tax program.

Next Steps and Beyond

Meeting Resident Needs Over the Next 5 - 7 Years: The 2013 Master Plan and the 2018 Master Plan Update were specifically completed to satisfy resident and facility needs for the next 5-7 years. The construction of the Sports Complex, renovation of Soldiers Creek Park and the potential acquisition of the Rolling Hills Golf Course are prime examples of projects designed to meet the facility needs for the near future for our residents - with the Sports Complex and Soldiers Creek also serving as positive economic impact projects. **While over 80% of the funding required to meet these needs has potentially been identified, there remains a still significant funding gap of at least \$17 Million in Capital Investment.** There would also be an increase in yearly operations and maintenance costs for the renovated and expanded Parks and Trails System and would be phased in as projects are completed.

Meeting Resident Needs from 2025 - 2050: The final recommendation of this Master Plan Update is that the County begin a new Master Planning Process for the Parks and Trails System prior to the 2025 milestone. The plan should be a comprehensive process again by engaging the County's seven municipalities and Seminole County Public Schools. The future needs of a projected population growth in Seminole County - of up to 500,000 residents by 2050 - must be analyzed and understood in order to lay the foundation of the next generation of Parks and Trails. The next Master Plan should also address: the evolving recreation needs and trends for an aging population; needs of the next millennial generation; changing transportation patterns and technologies and their effect on quality of life issues and decisions; and evolving environmental factors and their effect on delivering quality service and on responsible conservation and preservation.

2018 - 2025 Summary Estimated Costs and Potential Funding Sources*

Project or Facility Type	Costs - Operational	Costs - Capital	Land Acquisition	Total Value	Funding Source/Opportunity
Community Parks	\$461,482	\$5,651,450	\$0	\$6,112,932	State & Local Grants/Lease Miscellaneous \$5.1 Million from State Bunking Facility State TO
Special Use Parks	\$461,392	\$1,717,861	\$0	\$12,209,053	
Neighborhood Parks	\$218,001	\$1,710,391	\$0	\$1,928,392	
Boat Ramp Parks	\$27,572	\$339,806	\$0	\$367,078	Boater & Rowing Club Fund
Trailmeads	\$70,209	\$0	\$0	\$70,209	Multiparkway Policy Fee
Natural Lands	\$138,608	\$1,386,225	\$0	\$1,524,833	Natural Lands Board/Policy
Total	\$1,807,264	\$20,805,233	\$0	\$22,212,497	
Red Bug Lake Park Expansion	\$0	\$8,782,506	\$856,700	\$9,419,206	Local Funds/PAI
Indoor Field House Facility	\$0	\$38,000,000	\$1,016,000	\$39,016,000	TOC/Partnerships/Boiler
Youth Conservation Center (FYCCN)	\$0	\$4,700,891	\$0	\$4,700,891	Partnerships
Special Projects Total	\$0	\$48,483,197	\$1,671,700	\$50,134,897	
Central Branch Library	\$19,500	\$582,360	\$0	\$601,850	To Be Determined
East Branch Library	\$32,500	\$466,525	\$0	\$499,025	To Be Determined
North Branch Library	\$52,500	\$181,150	\$0	\$233,650	To Be Determined
Northwest Branch Library	\$38,100	\$262,400	\$0	\$300,500	To Be Determined
West Branch Library	\$37,500	\$260,900	\$0	\$298,400	To Be Determined
Libraries - Total	\$181,100	\$1,752,325	\$0	\$1,933,425	
Extension Services - Total	\$19,500	\$116,790	\$0	\$138,290	To Be Determined
Leisure Services - Grand Total	\$1,807,864	\$21,139,505	\$1,671,700	\$24,419,069	
Trails Master Plan - Total**				\$40,000,000	Transportation Policy Fee

* - Costs are projected in 2018 dollars and consist of an order of magnitude opinion of probable cost estimate with 20% contingency.
 ** - New trails construction allocated for in the state transportation Master Plan



Leisure Services Department
2018 Master Plan Update
June 2018

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■ **Section 3: Supporting Documents**

- Completed Inventory and Assessment Matrices
- FY 2018/2019 Capital Improvements Plan and Cost Estimates
- FY 2018/2019 Operational Costs Plan and Cost Estimates
- PPAC Prioritization of Future Trails Projects



Greenwood Lakes Neighborhood Park

FACILITY PROFILE

Type:
Neighborhood Park

Location:
680 Greenway Blvd.
Lake Mary

Park Size:
13.7 Acres

Park Opened:
1990

Existing Major Park Elements:

- Tennis Courts
- Roller Hockey Court
- Softball/Baseball Field
- Playground structures (2) (installed 2004)
- Standard swings (4)
- Tot Swings (2 sets of 2)
- Pavilions
- Walking Paths
- Exercise Equipment
- Restroom Building
- Open Space
- Trail Access - Cross Seminole Trail

2013 - 2018 HIGHLIGHTS

January 2015

Replaced exercise stations with new outdoor fitness equipment; installed new concrete pad for workout area.

February 2016

Installed wood fence with access gates entire front of the park for safety; installed vehicular entrance gate for service vehicles.

October 2016

Major restoration of shell path

January 2017

Paved sidewalk from the park to the library main entrance.

April 2018

Repaired and restriped parking lot.
Seminole County Leisure Services Department

NEEDS & OPPORTUNITIES

**Operational Budget Needs
Renovation/Replacements:**

- Facility Sign Package
- Replace Drinking Fountains
- Replace Kiosk
- Renovations to Restroom
- Refresh Walking Path

Additions/Opportunities:

- Bicycle Repair Station

**Estimated
Operational Budget Costs:**
\$61,467

Funding Sources:
General Fund

**Capital Improvements Plan
Renovation/Replacement Needs:**

- Replace Parking lot Lighting
- Replace Playground
- Replace Scoreboard
- Replace Sports Lighting with LED Fixtures

Additions/Opportunities:

- Add LED Site Safety Lighting

**Estimated
Capital Improvements Costs:**
\$503,087

Funding Sources:
General Fund

1. Tools, Methods, Processes

2. Prioritize Projects

3. Use Your Existing Resources





Thank You!

Contact Info:

rdurr@seminolecountyfl.gov

407.665.2173