

IMPACT CALCULATOR CHECKLIST

- **Choose your workgroup**
 - Consider including managers, business analysts, and supervisors
 - Decide who will do what (split up parks, split up calculators)
- **Set up the Collection Spreadsheet with the items you will need on it**
 - Add a notes column to allow for record of data gathering info
 - Add in a column for any values that you decide to change from the default
 - Optional: add spreadsheet to a Google sheet so everyone can work in real time
- **Contacts to make**
 - Local CVB or Sports commission to see if they have
 - Local daily expenditure amount
 - Localized percentage of non-local visitors
 - Local Realtor Board
 - Help determine average sales price
 - Planning/Growth Office
 - Number of houses within certain radius of park
- **Decisions to make**
 - **Overall**
 - Input by individual park or park system
 - Which user name to use for what
 - Naming system to save final reports on your internal shared file drive
 - **Property Values**
 - What distance from the park you want to use and method of determining number of houses
 - What source to use for determining the average sales price
 - What millage rate to use (will depend on whether surrounding houses are in city or county)
 - **Health**
 - How to count/estimate users
 - **Environment**
 - Method of counting trees
 - Decide on cost of cubic foot of water mitigated (\$.03-\$.05)
 - **Tourism**
 - Local percentage of non-local visitors to the park for recreation (could vary by park)
 - Local percentage of non-local visitors to the park for events (could vary by park)
 - Local daily expenditure amount
 - **Public Safety**
 - Programs you will include in your count
 - What supporting information you will use when presenting this information
 - **Jobs Supported**
 - Determine whether you will do this calculation by park or overall system