

Welcome to the 2017 FRPA Conference!

#### **Learning Objectives**

- Understand challenges that communities face with at-risk youth and what your role maybe in the community.
- Discuss and understand how a shared strategy can enhance long-term success and community impact.
- Identify curriculum which will contribute to actively supporting a sustainable teen program.
- Learn the value of integrating social media with other marketing strategies.





# Curbing Teen Violence

Tampa's



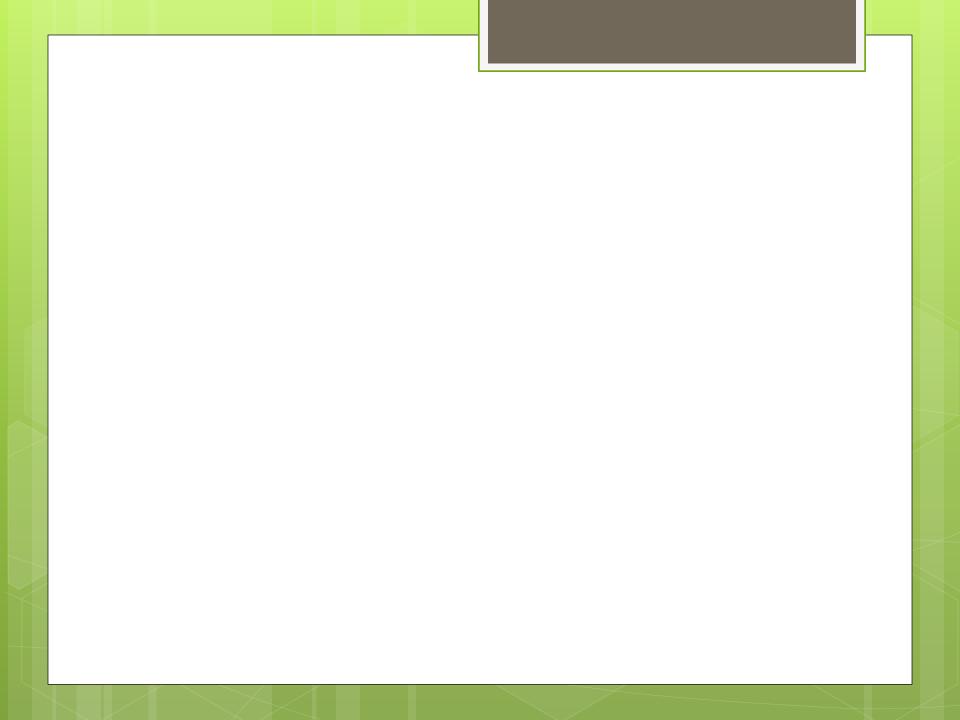
### **Jason Mackenzie**

Projects and Services Coordinator

**Gary Williams** 

Site Supervisor II





## **Quick Facts**

- FOCUS IS ON TEENS, AGES 13 19 YEARS OLD
- 9 COMMUNITY CENTERS
- 5 POOLS
- OPEN 6PM TO 12PM, SEVEN DAYS A WEEK
  - Extended Hours during school year and on holiday breaks
- OPERATING BUDGET OF \$150,000
  - FOOD, LIFEGUARDS, RECREATION LEADERS
- TO DATE, WE'VE HAD 68,000 VISITS IN THE PROGRAM (2015-2017)
- AWARDS:
  - NATIONAL RECREATION AND PARKS ASSOCIATION, EXCELLENCE IN INNOVATIVE PROGRAMMING 2016
  - LETTER OF CONGRESSIONAL RECORD
    - 114<sup>TH</sup> CONGRESS, HOUSE OF REPRESENTATIVES

## **IMPORTANT THINGS TO COVER**

- CHALLENGES
- SHARED STRATEGIES
  - EXTERNAL AND INTERNAL PARTNERSHIPS
- MARKETING
- QUESTIONS AND ANSWERS

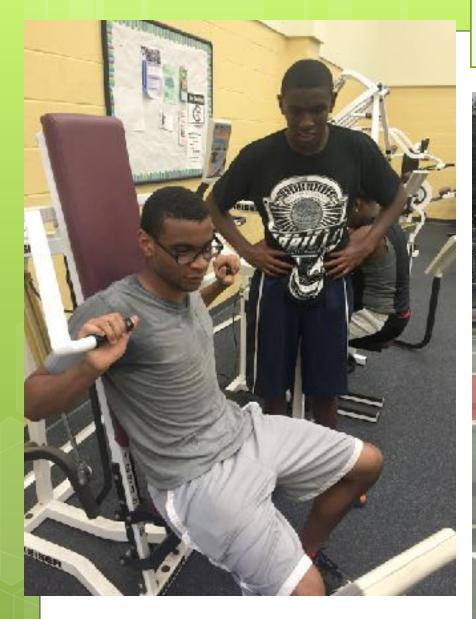
## **CHALLENGES**





























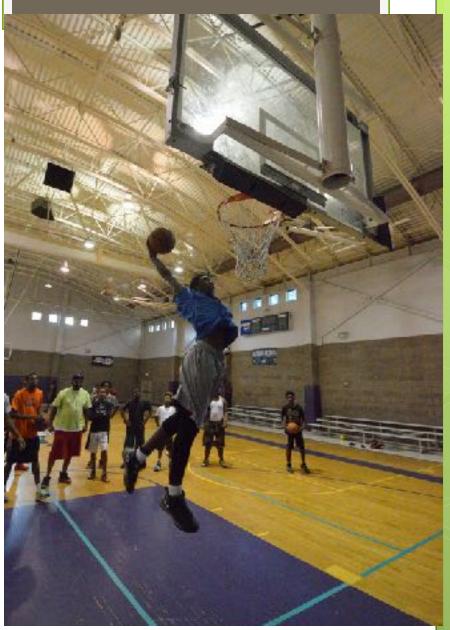




















- STAFFING
- BUDGET
- ACTUALLY PROVIDING A SAFE
  - ENVIRONMENT
- PROGRAMMING
- ☐ FACILITIES MANAGEMENT

# **STAFFING**



- TRAINING
- STAFFING COVERAGE
- YOUTH STAFF
- RECRUITMENT
- EXTRA LIFEGUARDS
- LOGISTICS
- POLICE
- SECURITY
- SUPERVISORS WORKING 80+ HOURS



## **BUDGET**

- YEAR ONE
  - STAFFING
  - OVERTIME PAY
- INCREASE IN YEAR TWO
  - YOUTH STAFFING
- AQUATICS
   MAINTENANCE
- FLEET
- FACILITIES/CUSTODIAL
- HOT MEALS
- SUPPLIES

# FLEET – TRANSPORTING THE TEENS HOME EVERY NIGHT.





#### **PROGRAMMING**

- Special Activities
- Field Trips
- Guest Speakers
- Swimming
- Athletic Sports Leagues
- Sports clinics
- Fashion shows
- Dance class
- Tutors
- Fitness
- Education
- Production
  - Music
  - Television

# **FACILITIES MANAGEMENT**





#### **CUSTODIAL EFFORTS**

- HOW DO YOU CLEAN A
  BUILDING THAT'S OPEN 17
  HOURS A DAY?
- FACILITY REPAIRS
  - RESPONSIBILITIES
- CONTRACTED SERVICES



# **SHARED STRATEGIES**









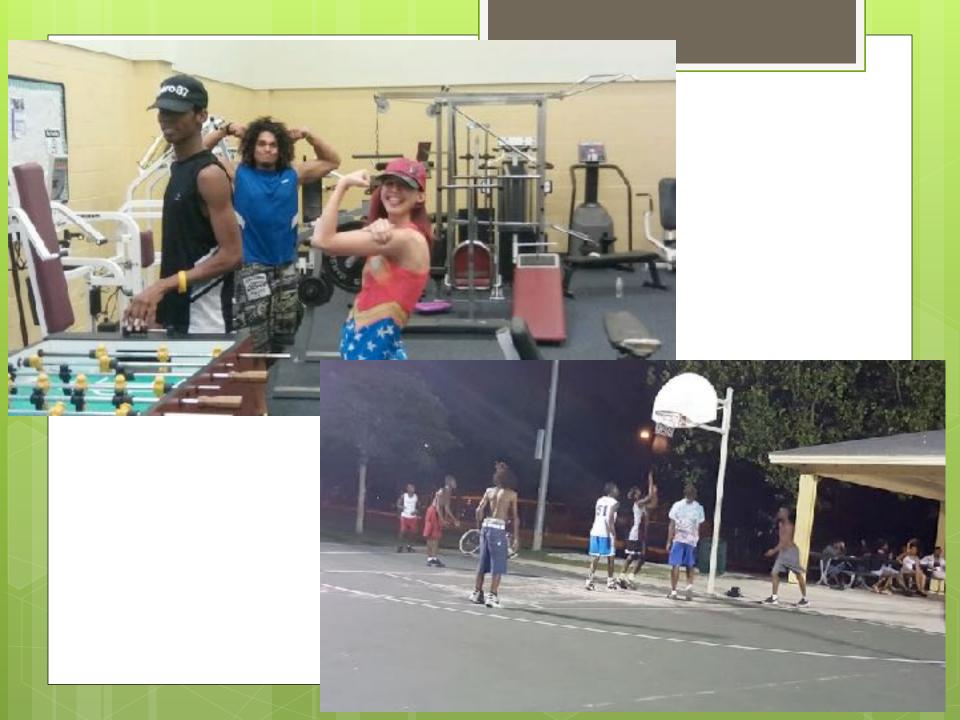
















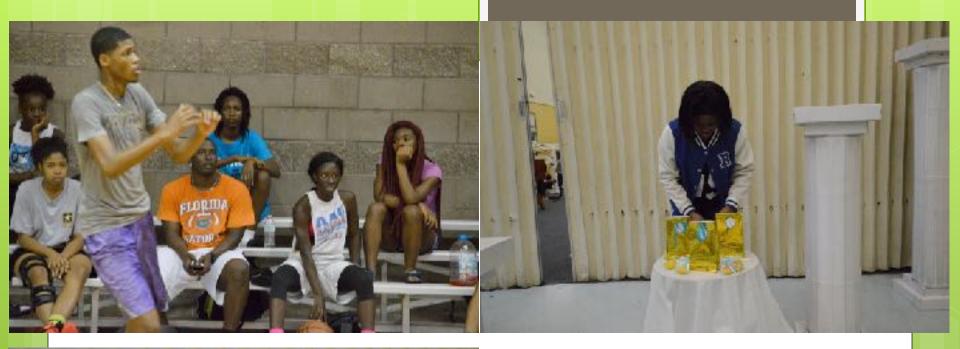
































## "It takes a village to raise a child" - African proverb









































## External Partnerships

- DERRICK BROOKS CHARITIES
- UNITED SKATES OF AMERICA
- FOOD VENDOR
  - WESTSHORE PIZZA, CASPERS COMPANY, ETC...
- WELLS FARGO
- SKILLS CENTER
- SAFE AND SOUND
- HILLSBOROUGH COUNTY CLERKS OFFICE
- LET'S MAKE IT OFFICIAL STATE FARM
- CHAMPIONS OF CHARACTER UNITED WAY
- ATHLETES FOR CHARITY
- F E LYKES FOUNDATION
- PUBLIC UNIVERSITIES

# Communities Coming together for the benefit of our Youth



# **Giving Back**









# Providing a "Hot Meal"















# Providing Training and Job Opportunities









# **Development Training**

- MONEY MATTERS 101
  - FINANCIAL PLANNING
- TRAIN UP PROGRAM
  - POSITIVE SOCIAL SKILLS THROUGH SPORTS
- LEADERS IN TRAINING (LIT) PROGRAM





## ART PROGRAMS

NORMA GENE LYKES AND THE

F E LYKES FOUNDATION DONATED

\$30,000 TO PROVIDE ART PROGRAMS
IN UNDER SERVED AREAS OF TAMPA.





## Motown the Musical



For many of our teens, this was their first time seeing a Broadway show.

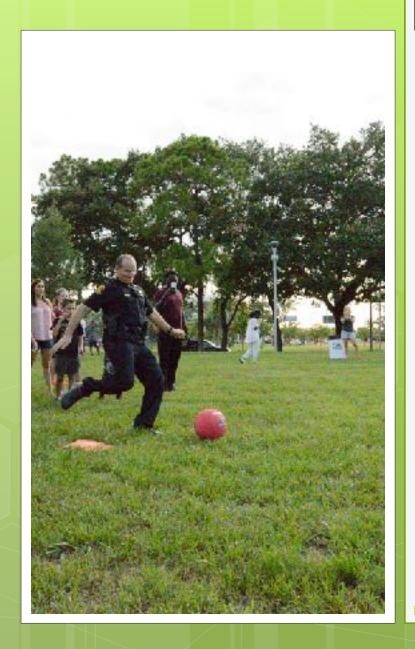






# **Internal Partnerships**

- TAMPA POLICE DEPARTMENT
- TAMPA FIRE RESCUE
- NEIGHBORHOOD EMPOWERMENT DIVISION
- PUBLIC AFFAIRS DIVISION
- TAMPA CITY COUNCIL
- LOGISTICS AND ASSETS MANAGEMENT
- TECHNOLOGY & INNOVATION





# Security and improved Relations: Tampa Police Department

- NIGHTLY SECURITY AT COMMUNITY CENTERS
- INTERACTION WITH TEENS
- PUTTING A FACE TO THE EACH BADGE
- HUMANIZING THE TERM POLICE FORCE.





# Education and Safety:

#### Tampa Fire Rescue

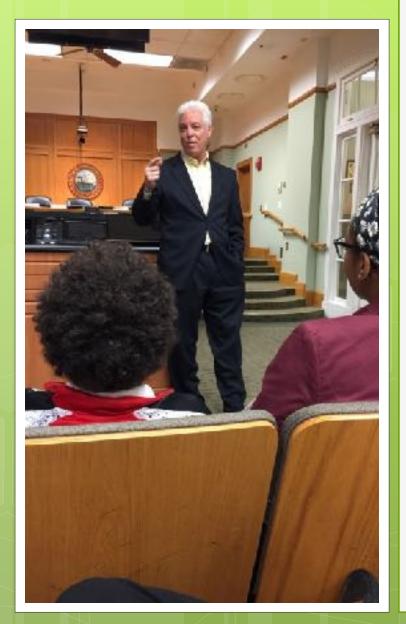
- EDUCATING TEENS ON A CAREER IN FIRE RESCUE
- PROVIDED FREE CPR SEMINARS
- PROVIDED ONSITE SAFETY TIPS
- PUTTING A FACE TO THE BADGE





# PUBLIC AFFAIRS AND CTTV

- SOCIAL MEDIA
- MARKETING CAMPAIGN
- HIGH QUALITY VIDEO AND PHOTOGRAPHY
- MEDIA RELATIONS AND PRESS RELEASES





# Tampa City Council

- CITY COUNCIL
  - GOVERNMENT 101

#### Neighborhood Empowerment Division

- MOCK TRAIL
  - HILLSBOROUGH COUNTY CLERKS OFFICE
  - SAFE AND SOUND PROGRAM
- GUEST SPEAKERS

## Logistics and Assets Management Division



#### 15 PASSENGER VANS (8)

5 PASSENGER TRANSIT VANS

# FORD RANGERS (SECURITY)

FORD TRANSITS (CUSTODIAL)

# F150 (PARKS IMPROVEMENTS)

POLICE CRUISERS

## **Technology & Innovation**







Having a blast in our parks this summer? Wondering what could make it even better?

SHARING IT WITH YOUR FRIENDS!

Take a pic with Snapchat and share it with your friends to invite them to STAY&PLAY at your local recleenter.

#### THURSDAY IS SNAP DAY!

Be on the lookout for a special Snapchat filter every Thursday during STAY&PLAY!



#### **MARKETING**

- FACEBOOK
  - IIVF
- TWITTER
- SNAPCHAT
- INSTAGRAM
  - STORIES & LIVE
- FLYERS & POSTERS
- VIDEOS
- PRESS RELEASES

#### Facebook Statistics - Overview 2016

Billion users worldwide

1.09
Billion users log
onto Facebook
daily

1.5
Billion active mobile users

Who spend an average of 3hrs/day on mobile devices

29.7% of users are ages 25-34

At **2 billion** users, Facebook has more monthly active users than:



WhatsApp (500M)



Twitter (284M)



Instagram (200M)

COMBINED

#### 4.5 Billion likes/reactions daily

1 – 3 pm mid-week = highest traffic

18% higher engagement on Thursday & Friday

21% of users unfollow brands that post repetitive or boring content

19% of users would unfollow a brand if it posted more than six times a day

# **FACEBOOK**





## **TWITTER**

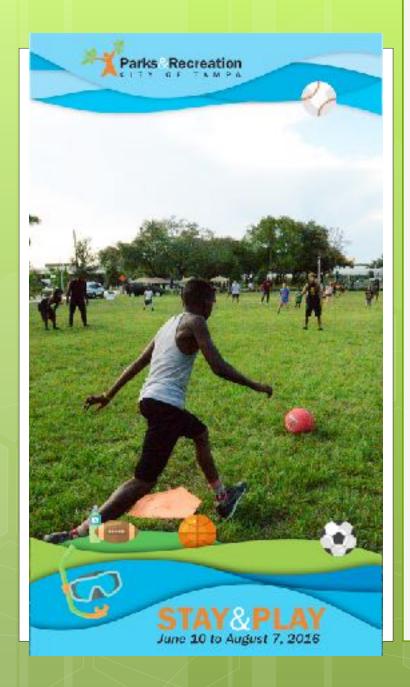
**COMMUNITY CENTERS** 





**Aquatics** 





#### **SNAPCHAT**

- GEO-FILTERS
  - PERRY HARVEY PARK
  - JACKSON HEIGHTS NFL YET
  - CUSCADEN POOL

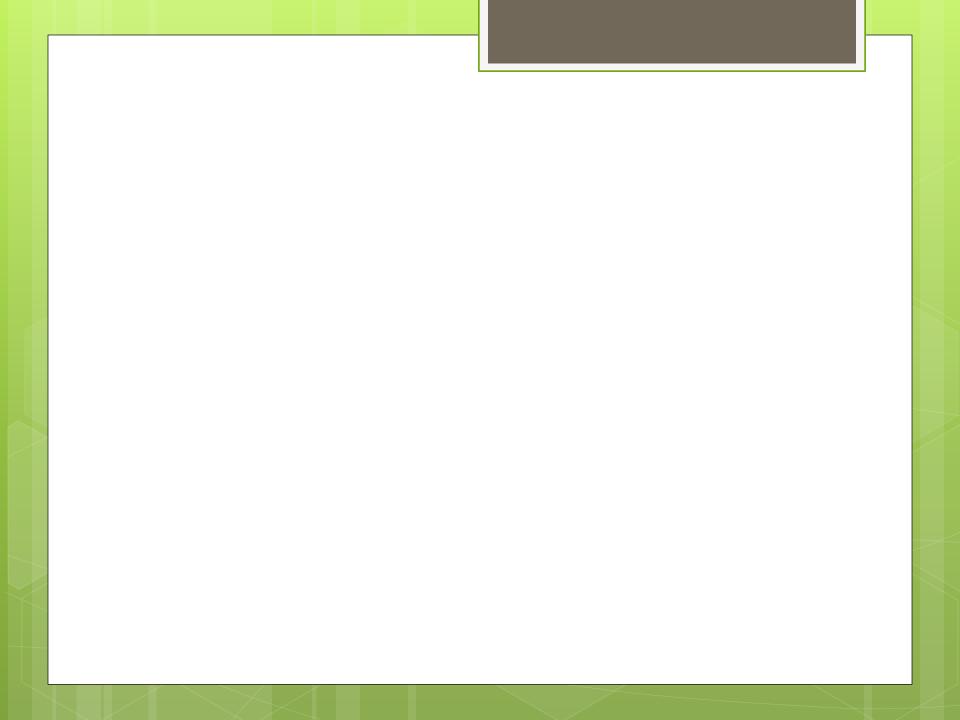




#### **INSTAGRAM**

- STORIES
- LIVE VIDEO
- BOOMERANG
- GIFS









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For more information about the Florida Recreation and Park Association visit www.frpa.org.